

# GRANT ANALYSIS FORM

## OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

**Department/Division:** HEALTH DEPARTMENT/DISEASE CONTROL AND ENVIRONMENTAL HEALTH SERVICES DIVISION AND FAMILY AND COMMUNITY HEALTH SERVICES DIVISION

**Contact Person & Phone No:** Julie Katrichis, X8555 and Tiffany Barta X6404

**Category of Request**

**New Grant**

**Grant Continuation**

**Change in Previously Approved Grant**

**Previous Council File No. 150990**

**Previous Council File No.**

**Project/Program Title:** Dual Protection Partnership Initiative

**Grantor Agency:** State of Wisconsin Division of Public Health-Family Planning Program (DPH-FP) and the Family Planning Health Services, Inc. (FPHS, Inc.).

**Grant Application Date:** N/A

**Anticipated Award Date:** January 2017

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The purpose of the project is to improve access for low-income women to receive dual protection services and supplies, to create a convenient access point for Medicaid Family Planning Waiver enrollment, to increase patient access to on-going reproductive health services, and will establish "dual protection" as a standard of care. Dual protection means simultaneous intervention to assist patients to reduce the risk of STD/STI as well as to prevent unintended pregnancy.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

This project is directly related to the citywide goals of improving health in the community and to specific Health Department objectives related to decreasing rates of STDs and HIV. Milwaukee citizens, like persons everywhere, contract STDs and HIV as a result of their risk behaviors. Risk reduction counseling that is shown to be effective in this very high-risk population will, when implemented on a broader scale, contribute substantially towards the achievement of these departmental objectives and citywide strategic goals. This project also aims to contribute to the Health Department objective related to decreasing teen pregnancy.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

These grant funds are needed to support a Nurse practitioner position as well as program supplies and skills-based trainings related to STD testing. There is no anticipated adverse impact on other departmental operations, but depending on the results of the data analysis there may be multiple positive effects on other prevention activities within the Department.

**4. Results Measurement/Progress Report (Applies only to Programs):**

This initiative, although presented as a "grant" for fiscal purposes, is a partnership arrangement for partner billing purposes. FPHS completes billing for STD clinic services provided by MHD and averages a revenue/grant reimbursement averaged at \$80,000/year from 2009-3<sup>rd</sup> quarter of 2016. Our goal, based on previous experience, is to maintain an average of approximately 31% of females presenting for STD services to be seen by the Reproductive Health Specialist at the Keenan STD Clinic.

Dual Protection is an intervention that helps support the goals of decreasing infectious and communicable disease and reducing unintended pregnancy.

**5. Grant Period, Timetable and Program Phase-out Plan:**

The grant period is 01/01/17 through 12/31/2017.

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach to Back.**

See Attached Budget.