

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: COPS Technology 2009 Gunshot Locator

PROJECT/PROGRAM YEAR: 09/01/09 – 12/31/12

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>EQUIPMENT</b>					
		WGLS Metro Wireless System 2 @ 199,500		399,000			399,000
		<b>TOTAL EQUIPMENT</b>		\$399,000			\$399,000
		<b>SERVICES</b>					
		Maintenance 2 @ 64,200		128,400			128,400
		Non-contiguous coverage fee		29,000			29,000
		Support Costs 3 @ 31,200		93,600			93,600
		<b>TOTAL SERIVCES</b>		251,000			251,000
		<b>TOTAL COSTS</b>		\$650,000			\$650,000