INFRASTRUCTURE SERVICES DIVISION - TRANSPORTATION DEPARTMENT OF PUBLIC WORKS - CITY OF MILWAUKEE STATE PROJECT I.D.#2984-75-78
LED RETROFIT PROJECT HES GRANT #2
124 SIGNALIZED INTERSECTIONS
CITY STREET LOCATIONS, MILWAUKEE COUNTY

SUMMARY COST ESTIMATE - TRAFFIC SIGNALS

ITEM 71064RL 71064YL 71064GL 71072RL 71072YL 71072GL	DESCRIPTION 112 SIGNAL MODULE RETROFIT RED LED 112 SIGNAL MODULE RETROFIT YELLOW LED 112 SIGNAL MODULE RETROFIT GREEN LED 18 SIGNAL MODULE RETROFIT RED LED 18 SIGNAL MODULE RETROFIT YELLOW LED 18 SIGNAL MODULE RETROFIT GREEN LED	UNIT EACH EACH EACH EACH EACH EACH	QUANTITY 617 616 621 849 863 855	UNIT <u>COST</u> \$85.86 \$88.44 \$126.26 \$82.45 \$85.02 \$96.54	TOTAL UNIT <u>COST</u> \$52,975.62 \$54,479.04 \$78,407.46 \$70,000.05 \$73,372.26 \$82,541.70
71072GL 71064RAL	18 SIGNAL MODULE RETROFIT GREEN LED 112 SIG. MOD. RETROFIT RED ARROW LED	EACH	855 0	\$96.54 \$85.02	\$82,541.70 \$0.00
71064YAL	112 SIG. MOD. RETROFIT YELLOW ARROW LED	EACH	114	\$86.16	\$9,822.24
71064GAL	112 SIG. MOD. RETROFIT GREEN ARROW LED	EACH	115	\$103.50	\$11,902.50
71066RL	DW-W DUAL 12" LED MODULE	EACH	4	\$249.87	\$999.48
71078RL	DW-W 9" LED MODULE	EACH	944	\$237.57	\$224,266.08

ESTIMATED COST OF 2005 HAZARD ELIMINATION SAFETY PROGRAM

APPROVED BY:

ROBERT W. BRYSON TRAFFIC CONTROL ENGINEER V

> TRANSPORTATION SECTION TRAFFIC & LIGHTING DESIGN UNIT KELLY A. WEBER February 4, 2009

\$658,766.43

TOTAL