

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III; 414-935-7125

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 141349

Previous Council File No.

Project/Program Title: Beat Patrol Program Grant

Grantor Agency: State of Wisconsin Department of Justice, Office of Justice Assistance

Grant Application Date: N/A

Anticipated Award Date: 1/1/16

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Purpose is to work with residents to identify and resolve crime and quality of life issues which impact the neighborhood.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety; reduction of crime

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Provides funding of \$126,714 towards the salaries and fringe benefits of two police officers. The department pays the difference in salaries and fringe benefits of what the grant does not cover.

4. Results Measurement/Progress Report (Applies only to Programs):

Assigned beat officers conduct proactive community policing beat patrol in designated neighborhoods in District 2. The beat officers work in partnership with the community in identifying, reducing and preventing crime. The Milwaukee Police Department Project Director is required to submit a quarterly narrative based progress report to the grantor. This report lists activities conducted during the rating period.

5. Grant Period, Timetable and Program Phase-out Plan:

01/01/16 – 12/31/16

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.