

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Milwaukee Fetal Infant Mortality Review Grant - Phase II

PROJECT/PROGRAM YEAR: 2001-2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Project Coordinator (FIMR)	004	42,598			42,598
		<b>PERSONNEL COSTS</b>		42,598	0		42,598
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		34%		14,465			14,465
		<b>TOTAL FRINGE BENEFITS</b>		14,465	0		14,465
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies including incentive vouchers to families and educational materials		10,237			10,237
		<b>TOTAL SUPPLIES AND MATERIALS</b>		10,237			10,237
		<b>CONTRACTUAL SERVICES</b>					
		Consultant Abstractor for Medical Records		4,000			4,000
		Community Interviewers for Specific Infant Deaths		4,000			4,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		8,000			8,000
		<b>SERVICES</b>					
		Travel and Training		4,000			4,000
		Telephone Services		700			700
		Printing to include copying of autopsy reports		5,000			5,000
		<b>TOTAL SERVICES</b>		9,700			9,700

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>TOTAL COSTS</b>		85,000			77,000