

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Domestic Violence Liaison Project Grant

PROJECT/PROGRAM YEAR: 07/01/06 – 06/30/07

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Administrative Services Specialist (FT) (exempt position)	001	30,702	9,436		40,138
		TOTAL PERSONNEL COSTS		\$30,702	\$9,436		\$40,138
		FRINGE BENEFITS $\$40,138 \times .34 = 13,646$ Parking $\$85.00 \times 12 = \$1,020$		9,425 1,020	4,221		13,646 1,020
		TOTAL FRINGE BENEFITS		\$10,445	\$4,221		\$14,666
		TRAVEL/TRAINING Conference		750	250		1,000
		TOTAL SERVICES		\$750	\$250		\$1,000
		TOTAL COSTS		\$41,897	\$13,907		\$55,804