

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 30, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
5496	Permit & Development Center Mgr.	12	2/15/06	1	0	1	0	0		int
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
5497	Program Assistant II	530	6/2/05	5	4	1	0	0		int
5498-5504	Aux. Resource Program (7 pos.)	NA	NA	7	1	7	0	6		int/ext
<u>FIRE DEPARTMENT</u>										
5505	Heavy Equipment Operator	853	11/30/05	180	179	1	0	0		int
5506	Fire Equipment Dispatcher	858	11/10/05	21	16	1	4			ext
<u>HEALTH DEPT.</u>										
5360	Office Assistant III	425	7/30/05	16	13	1	0	2		int/ext
5361	Office Assistant II	410	11/6/04	22	14	1	0	7		int/ext
5507	Heating & Ventilating Mech. II	262	12/31/05	2	1	1	0	0		int/ext
<u>LIBRARY</u>										
5508	Building Maintenance Mgr.	7	4/9/05	1	0	1	0	0		int/ext
5509	Building Services Supv.	2	5/27/05	2	1	1	0	0		ext
5510-11	Librarian III (2 positions)	557	12/13/05	47	45	2	1	0		int/ext
			1/1/06							
5512	Library Technician II	410	1/4/06	14	13	1	0	0		int
5513	Personnel Payroll Assistant II	445	12/4/05	1	0	1	0	0		int
5514	Accounting Assistant I	435	12/4/05	1	0	1	0	0		int/ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
5515	Nuisance Control Officer II	516	11/13/04	18	15	1	0	2		ext
<u>POLICE DEPT.</u>										
5516-17	Lieutenant of Police (2 positions)	836	NA	33	33	2	0	0		int
5518-21	Police Sergeant (4 positions)	831	11/5/05	194	189	4	0	1		int
			11/21/05							
5522-26	Detective (5 positions)	806	11/21/05	247	247	5	0	0		int
			12/18/05							
			11/21/05							
			11/21/05							
5527	Custodial Worker II	215	11/7/05	43	42	1	0	0		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>ADMINISTRATIVE SERVICES</u>										
5528	Safety Supervisor	6	10/8/05	1	0	1	0	0	50% Parking Fund	int/ext
<u>INFRASTRUCTURE SERVICES</u>										
5419	Civil Engineer II	626	10/28/05	12	7	1	0	4		int
5529	Civil Engineer III	628	10/23/05	2	1	1	0	0		int
5530	Civil Engineer II	626	10/28/05	4	3	1	0	0		ext
5531	Engineering Tech. V	622	10/11/05	14	13	1	0	0		int
<u>OPERATIONS DIVISION</u>										
5532-33	Vehicle Service Tech.-Heavy (2 positions)	260	3/12/05 11/5/05	38	35	2	0	1		ext

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF PUBLIC WORKS</u>										
<u>WATER WORKS</u>										
5535	Water Distr. Chief Repair Worker	282	1/1/06	14	12	1	1	0	Water Works	int
5536-37	Water Distr. Repair Worker II (2 positions)	252	TBD	28	26	2	0	0	Water Works	int
5538	Water Meter Specialist	255	10/23/05	5	4	1	0	0	Water Works	int/ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: November 30, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF EMPLOYEE RELATIONS Health Maintenance Organization Health Care Claims	\$2,700,000	\$2,700,000	To fund a shortage in the claims account caused by unanticipated enrollment
EMPLOYEES' RETIREMENT SYSTEM Automation (MERITS) Document Management	\$125,000	\$125,000	To correct an inadvertent budget error made in 2004.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters