

**LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 13 FILE #071318**

**JANUARY 24, 2008**

**JIM CARROLL**

File Number 071318 is a resolution relating to application for, and acceptance and funding of, a Beat Patrol Program Grant.

**Background**

1. Through the Beat Patrol Program, the Wisconsin Department of Justice, Office of Justice Assistance makes funds available to local law enforcement agencies to assist them in working with residents to identify and resolve crime and quality-of-life issues.
2. This is a continuing grant.

**Discussion**

1. The Milwaukee Police Department uses Beat Patrol Program Grant funds to pay for beat patrol officers who work with residents of selected neighborhoods to identify and resolve crime and quality-of-life issues in those neighborhoods.
2. The grant period extends from January 1, 2008, through December 31, 2008.

**Fiscal Impact**

1. Total 2008 personnel costs (salaries and fringe benefits) for 6 beat patrol Police Officers are \$483,357. The Beat Patrol Program Grant will provide \$150,000 (31%) toward these costs. The City will provide an in-kind contribution of \$333,357 (69%) to cover the balance of the costs.
2. The City portion of this grant project is included in the Police Department's 2008 salary budget and fringe benefit offset.

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