CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** _____October 9, 2007_____   **FILE NUMBER:** _____071106_____

Original Fiscal Note [x]   Substitute [ ]

SUBJECT: ____Resolution relative to application, acceptance and funding of a Wisconsin Department of Natural Resource Urban Forestry Grant -____

____Milwaukee UFORE Ecosystem Analysis for EAB Planning & Urban Forest Benefits Assessment____

B) **SUBMITTED BY (Name/title/dept./ext.):** ____Kimberly Kujoth, Environmental Policy Analyst, DPW-Environmental Services, x5453____

C) **CHECK ONE:** [x] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

[ ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

[ ] NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**
[ ] DEPARTMENT ACCOUNT (DA)
[ ] CAPITAL PROJECTS FUND (CPF)
[ ] PERM. IMPROVEMENT FUNDS (PIF)
[ ] OTHER (SPECIFY)
[ ] CONTINGENT FUND (CF)
[ ] SPECIAL PURPOSE ACCOUNTS (SPA)
[x] GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Technical Services Supervisor		$1,634		
	Urban Forestry Specialist		$13,421		
	Urban Forestry Interns		$5,812	$2,100	
SUPPLIES:					
NEW EQUIPMENT:	PDAs – 4 units		$1,200	$400	
EQUIPMENT REPAIR:					
OTHER:	Billboard Marketing			$22,500	
	Fringe Benefit (48.49%)		$7,300		
TOTALS			$29,367	$25,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[x] 1-3 YEARS	[ ] 3-5 YEARS	Urban Forestry Grant
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

The City will provide in-kind contribution of $29,367 to conduct the URFORE analysis. Grant funding will be used to develop a billboard marketing campaign.

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
Department estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐