

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	3	Communicable Disease Specialist (X) (F)	530	131,081			131,081
		TOTAL PERSONNEL COSTS		131,081			131,081
				8			
		FRINGE BENEFITS (48%)					
		48%		62,919			62,919
		TOTAL FRINGE BENEFITS		62,919			62,919
		SUPPLIES AND MATERIALS					
		Program Supplies		0			0
		Lab Supplies		0			0
		Unigold Rapid HIV Test Kits		0			0
		Condoms and Educational Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training		0			0
		TOTAL SERVICES		0			0
		TOTAL COSTS		194,000	0	0	194,000