

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HPV Squared Grant  
 CONTACT PERSON: Dr. Paul Hunter and Paul Biedrzycki

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Health Project Coord.-P.H. Surveillance		14,132		
	1	Public Health Nurse		48,992		
	1	Communicable Disease Specialist		8,550		
		<b>TOTAL PERSONNEL COSTS</b>		71,674	0	0
		<b>FRINGE BENEFITS</b>				
		48 Fringe Benefit Rate%		33,938		
		<b>TOTAL FRINGE BENEFITS</b>		33,938	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>				
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0
		<b>SERVICES</b>				

		<b>TOTAL SERVICES</b>		0	0	0
		<b>EQUIPMENT</b>				
		<b>TOTAL EQUIPMENT</b>		0	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Consultant				
		<b>TOTAL CONTRACTUAL SERVICES</b>		0	0	0
		<b>INDIRECT COSTS</b>				
				16,357		
		<b>TOTAL INDIRECT COSTS</b>		16,357	0	0
		<b>TOTAL COSTS</b>		121,969	0	0



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