

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: FY2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Grantor Agency: U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance

Grant Application Date: April 2026

Anticipated Award Date: September 2026

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to local governments. The FY2025 JAG will be awarded to the City of Milwaukee in the amount of \$946,496.00, and the City of Milwaukee will make subawards to Milwaukee County and the Milwaukee Community Justice Council. Award allocations total \$408,248.00 for City of Milwaukee, \$408,248.00 for Milwaukee County and \$130,000 for the Milwaukee Community Justice Council. Funding will be used to pursue criminal justice activities. MPD priorities include funding of various supplies, equipment and temporary contract employees.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Funding supports MPD criminal justice activities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Total grant award of \$946,496.00 with a grantor funded amount of \$946,496.00 (100%) and no local in-kind match required.

4. Results Measurement/Progress Report (Applies only to Programs):

Federal financial and progress reporting on a quarterly and semi-annual basis as required.

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2024 – 9/30/2028

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached