

YEAR 2013 FUNDING RECOMMENDATIONS
Entitlement Fund
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments</u>				
	Dept of Admin-Office of Environmental Sustainability	Urban Agriculture	45,900	45,900
	Dept of Admin-Office of Small Business Development	Emerging Business Enterprise Program	275,000	275,000
	Department of City Development	Youth Internship Program	300,000	300,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	427,347	427,347
			727,347	727,347
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	47,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,375	1,275,375
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	106,500	106,500
	Department of Neighborhood Services	Code Enforcement - Housing	770,000	770,000
	Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition	200,000	200,000
			2,399,375	2,399,375
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	754,840	754,840
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	603,153	603,153
	Health Department	Infant Mortality	46,980	46,980
			1,404,973	1,404,973
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	165,000	165,000
	Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	113,000	113,000
	RACM	RACM Land Management	312,625	312,625
	RACM	Brownfield Initiatives	169,553	169,553
	RACM	RACM Spot Acquisition	312,669	312,669
			794,847	794,847
	Resolution #120694			

YEAR 2013 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>
<u>City Departments</u>			
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,000	554,000
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000
		<u>679,000</u>	<u>679,000</u>

Resolution #120694