

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 4, 2008
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 4, 2008

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>FIRE DEPARTMENT</u>										
8081	Fire Captain	857	4/20/08	55	54	1	0	0		Int
8082-83	Fire Lieutenant (2 positions)	856	1/27/08 5/4/08	159	157	2	0	0		Int
<u>LIBRARY</u>										
8084	Librarian III	557	3/22/08	46	44	1	1	0		Ext
8032	Library Reference Asst.	504	1/27/08	19	15	1	0	3		Int/Ext
8085	Personnel Payroll Assistant II	460	4/6/08	1	0	1	0	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
8086-88	Captain of Police (3 positions)	839	7/17/07 9/22/07 3/18/08	25	22	3	0	0		Int
8089-93	Office Assistant II (5 positions)	410	NA	85	59	5	0	21		Ext
8094-8118	Police Aide (25 positions)	480	NA	51	51	25	0	0		Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
8119	Civil Engineer V	13	4/5/08	2	0	1	1	0		Int/Ext
8125	Assessment Technician II	622	1/27/08	3	2	1	0	0		Int
8126	Sidewalk Repair Specialist	555	7/15/07	1	0	1	0	0		Int
<u>DPW-OPERATIONS</u>										
8015	Facilities Manager	14	2/1/08	1	0	1	0	0		Int
8120	Vehicle Service Technician-Heavy	260	2/27/08	33	30	1	2	0		Ext
8123	Equipment Operation Supervisor	4	3/11/08	2	1	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT OF CITY DEVELOPMENT</u>										
8124	Administrative Specialist	2	NA	3	1	1		1	CDA	Int
<u>LIBRARY</u>										
8121	Library Reference Assistant	504	4/5/08	19	15	1	0	3	Reg. Lib.-Blind & Phys. Handicapped Grnt	Int/Ext
<u>POLICE DEPARTMENT</u>										
8122	Crime & Intelligence Specialist	6		1	0	1	0	0	Safe Streets Initiative	Ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: April 4, 2008

Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE Harbor Maintenance Dredging Salaries & Wages	\$26,800.00	\$26,800.00	Payroll obligations exceeded the amount budgeted for 2007. This transfer is for accrued vacations. The Port does not normally budget for accrued vacations specifically because there are usually funds remaining in the salaries account.
DPW-PARKING FUND Parking Fund Debt Service Parking Fund Fringe Benefits	\$197,573.05	\$197,573.05	Fringe benefit expenditures exceeded the amount budgeted for 2007, which is based on an estimate. Enterprise funds are required to pay the full actual amount of fringe benefit expenditures, which are recovered through the fringe benefit offset revenue.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters