



City of Milwaukee Fiscal Impact Statement

A

Date July 21, 2020 **File Number** 200456

Subject Resolution approving an Emergency Medical Services intergovernmental agreement between the City of Milwaukee and Milwaukee County for 2021-25.

B

Submitted By (Name/Title/Dept./Ext.) Yvette M. Rowe, Business Finance Manager, Fire Department, X5205

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

attached agreement with Milwaukee Fire Department (MFD) and Milwaukee County

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$	\$
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	\$3,539,842.59
Other			
TOTALS		\$	\$3,539,842.59

H	
<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p>	
	<p>MFD can anticipate receiving the following revenue per year:</p>
	<p>2021 \$675,241.39</p>
	<p>2022 \$691,604.95</p>
	<p>2023 \$707,968.52</p>
	<p>2024 \$724,332.08</p>
	<p>2025 \$740,695.65</p>
<p><input type="checkbox"/> 1-3 Years <input checked="" type="checkbox"/> 3-5 Years</p>	_____
<p><input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years</p>	_____
<p><input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years</p>	_____

I
<p>List any costs not included in Sections E and F above.</p>

J
<p>Additional information.</p>
