

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 23, 2016
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 23, 2016

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION TECHNOLOGY</u>											
881	IT Support Associate	5GN	3/17/16	3	1	1	1	0		Int/Ext	x-2b
882	Geographic Info. Tech. II	3FN	3/13/16	1	0	1	0	0		Int/Ext	x-2b
<u>COMMON COUNCIL-CITY CLERK</u>											
878	Legislative Fiscal Analyst-Lead	2HX	2/28/16	6	5	1	0	0		Ext	x-2a
<u>FIRE DEPARTMENT</u>											
884	Fire Captain	4J	4/10/16	53	52	1	0	0		Int	x-1
885	Fire Lieutenant (6 positions)	4E	2/30/16 4/10/16 4/10/16 4/10/16 4/10/16 4/10/16	158	150	6	0	2		Int	x-1
<u>HEALTH DEPARTMENT</u>											
873	Public Health Social Worker	2DN	3/2/16	4	3	1	0	0		Int/Ext	x-2b
892	Public Health Nurse 1	2DN	3/20/16	50	42	1	0	7		Int/Ext	x-2b
893	Public Health Nurse 1	2DN	5/8/16	50	42	1	0	7		Int/Ext	x-2b
894	Custodial Worker II-City Laborer	8DN	3/13/16	7	6	1	0	0		Int/Ext	x-2b
<u>LIBRARY</u>											
858	Custodial Wkr. II-City Laborer	8DN	1/29/16	27	26	1	0	0		Int/Ext	x-2b
883	Neighborhood Library Services Asst.	5EN	3/13/16	12	11	1	0	0		Int/Ext	x-2b
900	Bldg. Maintenance Supervisor II	1BX	8/6/15	1	0	1	0	0		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
874	Accounting Assistant II	6HN	3/13/16	4	3	1	0	0		Ext	x-2b
<u>POLICE DEPARTMENT</u>											
876	Police Records Specialist I	6FN	NA	18	16	1	0	1		Int	x-2b
877	Helpdesk Specialist II	3IN	3/13/16	9	3	1	0	5		Int/Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
902	Finance & Administration Manager	1IX	3/28/16	1	0	1	0	0		Int	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
871	Engineering Drafting Tech. II (2 pos.)	3BN	3/5/16 2/26/16	17	14	2	1	1	80% Capital	Ext	x-2b
875	Accountant III	2GX	12/20/14	2	1	1	1	0	45% Capital	Int/Ext	x-2b
879	Civil Engineer II	2GN	3/19/16	6	5	1	0	0	80% Grnt., 20% Cap.	Int/Ext	x-2b
890	Structural Design Manager	1IX	2/27/16	1	0	1	0	0	Grnt., Oper., Cap., Reim	Int	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
917	Lead Pension Specialist	1CX	3/27/16	1	0	1	0	0	Pension Fund	Int	x-6
916	Pension Specialist Senior	2DN	3/27/16	3	1	1	1	0	Pension Fund	Int	x-6
918	Disability Specialist Senior	2EX	3/27/16	2	1	1	0	0	Pension Fund	Int	x-6

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888	<u>DPW-WATER WORKS</u> Water Meter Technician (6 positions)	7DN	8/29/15 9/29/15 9/29/15 11/3/15 10/27/15 2/12/16	40	25	6	3	6	Water Works	Int/Ext	x-6
897	Sr. Water Treatment Plant Operator	3GN	2/13/16	30	23	1	2	4		Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

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Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE 2015 Harbor Maintenance Dredging 2015 Major Rehab & Upgrades-Equip. 2015 Dockwall & Breakwater Rehab 2015 Operating Expenditures	\$25,000 \$11,182 \$24,846	 \$61,028	The Port storm water charge was adjusted in the 4th quarter of 2015 to reflect the correct number of Equivalent Residential Units (ERU's); from 1,025 ERU's to 4,350 ERU's. The adjusted ERU charge resulted in an increase to Operating Expenditures of approximately \$200,000 in 2015.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous