

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2014    PROJECT/PROGRAM YEAR: 07/01/13-06/30/2014

CONTACT PERSON: Assistant Fire Chief Michael Romas ext. 8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>	<b>various</b>				
		EMT training instructor overtime / [ss.256.12(5)]		22,825.34			22,825.34
		<b>TOTAL PERSONNEL COSTS</b>		<b>22,825.24</b>			<b>22,825.34</b>
		<b>TOTAL FRINGE BENEFITS</b>		0.00			0.00
		<b>OPERATING EXPENDITURES</b>					
		Supplies / [ss256.12(4)]		21,555.03			21,555.03
		<b>TOTAL OPERATING EXPENDITURES</b>		<b>21,555.03</b>			<b>21,555.03</b>
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>		0.00			0.00
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>		0.00			0.00
		<b>TOTAL COSTS</b>		<b>44,380.37</b>			<b>44,380.37</b>