LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE OCTOBER 6, 2005

ITEM 5, FILE # 050741 MARK A. RAMION

File # 050741 is a resolution relative to application, acceptance and funding of the Asthma Care Coordination Grant.

Background

- 1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Asthma Care Coordination Grant project from the State of Wisconsin Department of Health and Family Services through Children's Health System-Children's Hospital of Wisconsin.
- 2. This is a continuing grant.

Discussion

- 1. The purpose of this project is to support care coordination and case management for children who are diagnosed with persistent and uncontrolled asthma.
- 2. The monitoring of, and assurance of care for pediatric asthma cases is a strategic priority for MHD's Home Environmental Health and Maternal and Child Health Divisions.
- 3. A health department position, partially funded by this grant, provides assistance and oversight to public and private sector case management providers to assure standardized and effective interventions for evaluation purposes.
- 4. This grant project assists MHD to implement, evaluate and sustain the service infrastructure needed to serve families impacted by chronic asthma cases.
- 5. This grant encompasses the period of October 1, 2005 through September 30, 2006.

Fiscal Effect

- 1. The total amount of this grant is \$7,016 provided by the grantor.
- 2. Grantor-provided funds will partially support the following existing MHD positions with salary and fringe benefits:
 - 1 Health Project Coordinator (Asthma), SG 04

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