

Proposed 2019 Demolition Captiol Funding

\$1,000,000	Mayor's proposed budget
\$1,500,000	Amendment #63A
\$250,000	Amendment #59A
\$2,750,000	
\$145,000	Personnel costs
\$2,605,000	Net funding available for demolition/deconstruction
\$2,355,000	deconstruction - \$1,000,000 + Amendment 63A
\$250,000	demolition - Amendment 59A

Current Deconstruction Ordinance remains in effect

Cost of One & Two family deconstructions

\$1,206	WE Energies disconnects (electric/gas) - based on 2018 average
\$1,340	Environmental, pre-DECONSTRUCTION asbestos survey - based on 2018 average
\$5,948	Pre-DECONSTRUCTION asbestos abatement - based on 2018 average
\$450	Plumbing seals (water & Sewer)-DNS estimate
\$1,670	Grading/seeding of vacant lot - based on 2018 average
\$39,800	Contractor Cost - from most recent 2017 excepted and code
\$50,414	Total cost per property

47 Properties deconstructed *

* Estimated number of demolitions will be less based on properties, mixed use properties, or other buildings that will be mechanically razed in 2019

demolition	10.64	10
deconstruction	46.71	47
Total	57.35	57

Repeal Deconstruction Ordinance-Restart DPW demolition Crew and/or private contractors

One & Two family properties

\$1,206	WE Energies disconnects (electric/gas) - based on 2018 average
\$968	Environmental, pre-MECHANICAL demolition asbestos survey - based on 2018 average
\$3,511	Pre-MECHANICAL asbestos abatement - based on 2018 average
\$450	Plumbing seals (water & Sewer)-DNS estimate
\$1,670	Grading/seeding of vacant lot - based on 2018 average
\$15,700	Mechanical Demolition Cost
\$23,505	Total cost per property

111 Properties mechanically razed *

* Estimated number of demolitions will be less based on properties, mixed use properties, or other buildings that will be mechanically razed in 2019

properties, mixed use properties, or other buildi

demolition	110.8275	111
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average
based on 2018 average
2018 estimates by City's contractor

Completed deconstruction

*based on the number of commercial
buildings not subject to the deconstruction
in 2019.*

average
survey - based on 2017 average
estimates by City's contractor

based on the number of commercial

ngs that will be razed in 2019.