

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 7, FILE # 070296

June 7, 2007

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File # 070296 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Screening Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Screening Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant under the Wisconsin Women's Cancer Control Program. The funding proposed for the year beginning July 1, 2007 is substantially the same as the current grant year funding.

Discussion

1. The screening and other activities funded by this grant will complement the activities of the Breast Cancer Awareness Project (BCAP) which provides education and motivation to encourage women to take decisive actions that will prevent premature death and disability due to breast cancer.
2. BCAP is expanding in scope during the current grant cycle and now includes health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. The focus continues to be upon low-income women, 45-64 years of age in the city of Milwaukee.
3. The period of the grant is July 1, 2007 through June 30, 2008.
4. Personnel costs, services, supplies and sub-contracts are budgeted as follows:

Personnel

Office Assistant II (410)	\$33,587
Public Health Educator	12,647
Fringe	18,956

Supplies and Materials

Program Supplies	600
Medical Supplies	2,500

Services

Printing, Copying, Postage	2,000
Telephone	530
Travel, Training, Auto Allowance	1,000
Van Repairs	800
Uniform Allowance	500

Contractual

X-Ray Equipment/Maintenance Repairs	4,000
Outreach and Education	22,630

Total **\$99,450**

5. The resolution in File #070296 authorizes the City Comptroller to commit \$99,450 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$99,450, entirely grantor share. No city matching or in-kind is budgeted.

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