



Office of the Comptroller

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September 19, 2005

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 021167

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Fire Equipment Dispatchers, Local 494. The total incremental costs as developed by my staff for the 2003 and 2004-2006 agreements by category are:

	<u>2003 - 2004</u>	<u>2005</u>	<u>2006</u>
Salaries – Base pay	\$ 43,358	\$ 44,650	\$ 67,982
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	7,311	7,528	11,462
Pension & FICA	6,058	6,238	9,498
Pension Credit – Military, Seasonal	1,460	2,153	2,218
Union Lump Sum Payment	---	1,900	---
Health Ins. Savings	---	(2,876)	(3,315)
Holidays	---	---	115
Acting Supervisor Pay	---	131	668
Total Contract Costs:	\$ 58,187	\$ 59,724	\$ 88,628

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JN
21 – F.E.D. 03. 04-06
c D. Kwiatkowski A. Bahr
J. Alvarado Deferred Compensation