

**MILWAUKEE AREA TECHNICAL COLLEGE  
EVALUATION OF TID'S ON PROPERTY TAX FOR OPERATIONS  
FY 2002-2003 TO FY 2004-2005 ACTUAL  
FY 2005-2006 FORECAST**

	2002-03 TID ONLY Equalized Valuation	2003-04 TID ONLY Equalized Valuation	2004-05 TID ONLY Equalized Valuation	2005-06 TID ONLY FORECAST
<b>Milwaukee County:</b>				
Village of Bayside	\$ -	\$ -	\$ -	
Brown Deer	\$ -	\$ -	\$ 15,113,700	\$ 20,000,000
Fox Point	\$ -	\$ -	\$ -	
Greendale	\$ -	\$ -	\$ -	
Hales Corners	\$ 9,736,300	\$ 17,600,000	\$ 30,088,300	\$ 39,000,000
River Hills	\$ -	\$ -	\$ -	
Shorewood	\$ 33,115,000	\$ 37,189,800	\$ 44,202,000	\$ 48,000,000
West Milwaukee	\$ 1,221,100	\$ 2,784,800	\$ 9,685,600	\$ 15,000,000
Whitefish Bay	\$ -	\$ -	\$ -	
<b>City of</b>				
Cudahy	\$ 138,477,500	\$ 156,306,000	\$ 177,069,700	\$ 185,000,000
Franklin	\$ 95,873,700	\$ 102,310,600	\$ 115,597,000	\$ 125,000,000
Glendale	\$ 43,447,700	\$ 73,015,100	\$ 112,408,700	\$ 140,000,000
Greenfield	\$ -	\$ -	\$ -	
Milwaukee	\$ 464,643,100	\$ 566,094,700	\$ 709,686,000	\$ 1,000,000,000
Oak Creek	\$ 23,929,100	\$ 34,239,100	\$ 40,281,500	\$ 44,000,000
St. Francis	\$ 8,902,400	\$ -	\$ -	
South Milwaukee	\$ 9,924,000	\$ 13,457,800	\$ 15,561,900	\$ 17,000,000
Wauwatosa	\$ 81,138,400	\$ 95,980,200	\$ 98,404,400	\$ 100,000,000
West Allis	\$ 52,549,800	\$ 59,877,000	\$ 60,104,800	\$ 61,000,000
<b>Ozaukee County:</b>				
Town of Belgium	\$ -	\$ -	\$ -	
Cedarburg	\$ -	\$ -	\$ -	
Fredonia	\$ -	\$ -	\$ -	
Grafton	\$ -	\$ -	\$ -	
Port Washington	\$ -	\$ -	\$ -	
Saukville	\$ -	\$ -	\$ -	
<b>Village of</b>				
Bayside	\$ -	\$ -	\$ -	
Fredonia	\$ 9,874,600	\$ 10,777,600	\$ 10,328,500	\$ 10,000,000
Grafton	\$ 14,334,200	\$ 20,797,400	\$ 21,526,900	\$ 32,000,000
Newburg	\$ -	\$ -	\$ -	
Saukville	\$ 4,400	\$ 114,100	\$ 4,696,600	\$ 7,000,000
Thiensville	\$ 14,573,600	\$ 17,673,000	\$ 22,174,600	\$ 25,000,000
<b>City of</b>				
Cedarburg	\$ -	\$ -	\$ -	
Mequon	\$ -	\$ -	\$ 6,737,700	\$ 10,000,000
Port Washington	\$ 45,258,700	\$ 58,376,400	\$ 66,889,200	\$ 71,000,000
<b>Washington County:</b>				
Town of Germantown	\$ -	\$ -	\$ -	
Jackson	\$ -	\$ -	\$ -	
Polk	\$ -	\$ -	\$ -	
Richfield	\$ -	\$ -	\$ -	
Village of Germantown	\$ 81,552,350	\$ 95,860,650	\$ 107,899,350	\$ 112,000,000
<b>City of Milwaukee</b>				
Milwaukee	\$ -	\$ -	\$ -	
<b>Waukesha County:</b>				
City of Milwaukee	\$ -	\$ -	\$ -	
New Berlin	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 1,128,555,950</b>	<b>\$ 1,362,454,250</b>	<b>\$ 1,668,456,450</b>	<b>\$ 2,061,000,000</b>
<b>GROWTH</b>		<b>\$ 233,898,300</b>	<b>\$ 306,002,200</b>	<b>\$ 392,543,550</b>
<b>GROWTH %</b>		<b>20.73%</b>	<b>22.46%</b>	<b>23.53%</b>
<b>TOTAL EQUALIZED VALUE W/O</b>	<b>\$ 53,150,104,286</b>	<b>\$ 56,671,147,011</b>	<b>\$ 61,171,153,292</b>	<b>\$ 64,774,574,121</b>
<b>TOTAL EQUALIZED VALUE WITH</b>	<b>\$ 54,278,660,236</b>	<b>\$ 58,033,601,261</b>	<b>\$ 62,839,609,742</b>	<b>\$ 66,835,574,121</b>
<b>TID % OF TOTAL</b>	<b>2.08%</b>	<b>2.35%</b>	<b>2.66%</b>	<b>3.08%</b>
<b>MILL RATE</b>	<b>\$ 1.50</b>	<b>\$ 1.48</b>	<b>\$ 1.50</b>	<b>\$ 1.50</b>
<b>TAX LEVY LOST TO TID</b>	<b>\$ 1,692,834</b>	<b>\$ 2,012,386</b>	<b>\$ 2,502,685</b>	<b>\$ 3,091,500</b>