

Ref: CC File No. 140849
14025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 8, 2014

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance and Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: October 8, 2014

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DOA-BUSINESS OPERATIONS DIV.</u>				
13941	Purchasing Agent Senior	2EX	9/28/14	
13942	Purchasing Agent Senior	2EX	8/17/14	
<u>COMMON COUNCIL-CITY CLERK</u>				
13943	License Division Assistant Mgr.	1FX	8/28/14	
<u>LIBRARY</u>				
13944	Library Branch Manager	1DX	9/29/14	
13945	Management Librarian	1DX	9/13/14	
13946-47	Librarian III (2 positions)	2DN	TBD TBD	
13948	Library Technician II	6EN	9/27/14	
13949	Librarian II	2CN	9/17/14	
13950	Asst. Director/IT & Technical Serv.	1IX	8/3/14	
13951	Library Technology Specialist	5DN	TBD	
13952	Network Analyst Assistant	2EN	9/27/14	
<u>MUNICIPAL COURT</u>				
13882	Municipal Court Clerk I	6NN	10/4/14	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
13953	Electrical Inspector II	3QN	8/14/14	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
13954	Inventory Assistant II	6HN	9/28/14	
<u>DPW-OPERATIONS DIVISION</u>				
13955	Urban Forestry Manager	1DX	9/15/14	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYEES' RETIREMENT SYSTEM</u>				
13965	Pension Specialist Senior	2DN	2/10/54	
<u>HEALTH DEPARTMENT</u>				
13956	Public Health Nurse	2DN	9/20/14	
13957	Public Health Nurse	2DN	9/27/14	
13958	Public Health Nurse	2DN	8/23/14	
13959	Program Assistant II	5FN	9/27/14	
<u>LIBRARY</u>				
13960	Office Assistant II	6EN	10/12/14	
<u>DPW-WATER WORKS</u>				
13961	Water Distribution Chief Repair Wkr.	8MN	9/16/14	
13962-64	Water Distr. Repair Wkr. II (3 pos.)	8IN	9/20/14 7/7/14 9/30/14	

BMA 30: SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 8, 2014

Fund transfers listed were approved by
Finance & Personnel.

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>CITY ATTORNEY</u> Damages & Claims Fund Outside Counsel/Expert Witness	\$100,000	\$100,000	Higher volume than anticipated litigation due to law enforcement stops and searches. Due to the increase in litigation cases Crivello Carlson LLC, was recruited to assist and provide expertise to the City Attorney's office related to the cases.
Salaries and Wages Operating Expenditures	\$65,000	\$65,000	Cost relating to the stops and search for pre-trial transcription, discovery and deposition activities has exceeded the 2014 budget amount.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous