

Reply to Common Council File No. 180926  
From DOA-Budget and Management Division

October 16, 2018

Ref: 18010

Common Council File Number 180926 contains a resolution adopting the 2019 Stormwater Fee.

Section 309-54 5.c of the Code of Ordinances requires the Common Council to adopt a Stormwater Management Charge on an annual basis.

The 2019 proposed Stormwater Management Charge revenue is \$34,120,814. This is an increase from the 2018 budget of \$33,127,000 by \$993,814. The 2019 proposed stormwater management charge per quarter per equivalent residential unit (ERU) will increase 3%, or \$0.62, from \$20.79 to \$21.41. The annual impact of the rate increase is estimated to be \$2.48 for the typical residential user, increasing the annual fee from \$83.16 to \$85.64. The rate increase is necessary for the increasing debt service costs of an improved sewer replacement cycle and the increasing costs of forestry operations that support the operation and maintenance of the sewer system.

**RECOMMENDATION: ADOPT THE 2019 LOCAL STORMWATER CHARGE.**

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BJR: ns

FINANCE: 180926sr