

CITY OF MILWAUKEE OPERATING GRANT BUDGET (AMENDED)

PROJECT/PROGRAM TITLE: 2020 Operation Legend

PROJECT/PROGRAM YEAR: 2/1/21 – 9/30/23

CONTACT PERSON: Lt. Matthew Palmer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1		Overtime		458,388.00			458,388.00
		Police Services Specialist-Investigator		81,406.52			81,406.52
		<b>TOTAL PERSONNEL COSTS</b>		539,794.52			539,794.52
		<b>FRINGE BENEFITS</b>		39,075.13			39,075.13
		<b>TOTAL FRINGE BENEFITS</b>		39,075.13			39,075.13
		<b>EQUIPMENT</b>					
		NIBIN Machine		314,754.00			314,754.00
		Marked Squad Cars (Qty 4)		304,000.00			304,000.00
		Undercover Vehicles (Qty 5)		80,000.00			80,000.00
		Various Equipment and Software		69,518.35			69,518.35
		<b>TOTAL COSTS</b>		1,347,142.00			1,347,142.00