

CITY OF MILWAUKEE FISCAL NOTE

A) Date: September 13, 2007

File Number: 070659

Orig Fiscal Note Substitute

Subject: An ordinance relating to vacation benefits for the Chief of Police and the Fire Chief

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures.
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Vacation:			\$5,087		
Materials:					
Tuition and Textbook:					
Health and Dental:					
Rollups (.2045):					
Totals			\$5,087		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	Future costs may vary depending on how long incumbents stay in the position and whether they are a current employee who is already accruing vacation at a higher rate. Under current ordinance, incumbents in these positions, after four years, would begin accruing vacation at the same rate as cabinet members.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Fire Chief Hourly Salary (\$61.14) x 41.6 hours (difference between 137.8 and 96.2)=\$2,543.42; Assume new Chief of Police is paid at 7th step of Salary Grade 018 – Hourly Salary(\$61.14) x 41.6 hours = \$2,543.42; \$2,543.42+\$2,543.42=\$5,086.84 Cost will be less if incumbents are current employees who are already accruing vacation at a higher rate.

Please list any comments on reverse side or attachment and check here (See attached)