

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Wisconsin DNR Urban Forestry Inflation Reduction Act Grant Program

PROJECT/PROGRAM YEAR: 2024-2027

CONTACT PERSON: Randy Krouse x8499

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					\$0
							\$0
							\$0
							\$0
		TOTAL PERSONNEL COSTS		\$0	\$0	\$0	\$0
		FRINGE BENEFITS					\$0
							\$0
					\$0		\$0
		TOTAL FRINGE BENEFITS		\$0	\$0	\$0	\$0
		OPERATING EXPENDITURES					\$0
		Publicity, Engagement, and Education					\$30,000
		Community-Based Organization RFP					\$40,000
		Professional Contractor Costs					\$430,000
		TOTAL OPERATING EXPENDITURES		\$0	\$0	\$0	\$500,000
		EQUIPMENT					\$0
							\$0
		TOTAL EQUIPMENT		\$0	\$0	\$0	\$0
		INDIRECT COSTS					\$0
		TOTAL INDIRECT COSTS				\$0	\$0
0	0	TOTAL COSTS		\$0	\$0	\$0	\$500,000