

YEAR 2010 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
	<u>Community Organizing</u>	<u>NO-RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	250,000	250,000	250,000
	North Avenue Community Dev. Corp.	<u>NO-RFP</u> Community Prosecution Unit	100,000	100,000	50,000
	Riverworks Development Corp.	Community Prosecution Unit	50,000	50,000	105,000
	Southside Organizing Committee	Community Prosecution Unit	125,000	125,000	120,000
	<i>Total Community Prosecution</i>		<u>275,000</u>	<u>275,000</u>	<u>275,000</u>

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YEAR 2010 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Public Service - General</u>					
<u>Youth Services</u>					
		<u>REP</u>			
	Agape Community Center, Inc.	Youth Services	35,289	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	48,375	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	53,134	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	51,037	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarway Club	Youth Services	45,203	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	49,988	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	50,700	30,000	30,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	76,500	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	65,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	65,000	30,000	30,000
	Figureheads, Inc.	Youth Services	30,000	0	0
	Growing Power, Inc.	Youth Services	85,000	40,000	40,000
	Heartlove Place	Youth Services	75,000	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	61,511	30,000	30,000
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000
	Housing Authority of the City of Milwaukee	Youth Services	55,680	0	0
	Journey House, Inc.	Youth Services	50,000	0	0
	Latino Community Center	Youth Services	100,000	30,000	30,000
	Merrill Park Neighborhood Association	Youth Services	12,280	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	60,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	50,000	30,000	30,000
	Ministry Enterprise, Inc.	Youth Services	160,600	0	0
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	0	0
	New Beginnings Are Possible, Inc.	Youth Services	50,000	0	0
	Our Next Generation, Inc.	Youth Services	57,546	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	40,000	40,000
	Positive Images, Inc.	Youth Services	30,000	0	0
	Positive Programs for the Family	Youth Services	30,000	0	0
	Project Focal Point, Inc.	Youth Services	53,933	0	0
	Residential Living Services, Inc.	Youth Services	50,000	0	0
	Rosalie Manor Community & Family Services, Inc.	Youth Services	36,518	30,000	30,000

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	<u>Youth Services (continue)</u>				
	Running Rebels Community Organization, Inc.	Youth Services	35,000	0	0
	Silver Spring Neighborhood Center	Youth Services	40,486	30,000	30,000
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,015	0	0
	Tessa's Black Entertainment and Youth Center, Inc.	Youth Services	94,000	0	0
	United Community Center	Youth Services	45,000	30,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Youth Services	52,629	0	0
	Woodland Patten, Inc.	Youth Services	39,000	30,000	30,000
	YMCA of Metro Milwaukee-John C. Cudahy Branch	Youth Services	53,760	0	0
	YMCA of Metro Milwaukee-Northside	Youth Services	50,400	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	41,530	0	0
	Youth Haven-Risen Savior Lutheran	Youth Services	30,000	0	0
	Total Youth Services		2,365,114	800,000	800,000
	Resolution #090754				
	<u>Youth Services - Mandated Safe Places</u>				
		<u>NO-RFP</u>			
	Safe & Sound, Inc.	Youth Services	200,000	200,000	200,000
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	<u>Public Service - General</u>				
	Justice 2000, Inc. Resolution #090754	<u>NO-RFP</u> Drivers License Recovery/Employment Project	100,000	100,000	100,000

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	<u>Employment Services</u>	<u>RFP</u>			
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	52,000	30,000	30,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000
	Lad Lake, Inc.	Employment Services - Job Placement	45,000	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	35,000	25,000	25,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	60,000	50,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000
	Project RETURN	Employment Services - Job Placement	87,266	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	97,500	60,000	50,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,945	25,000	25,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	30,000	50,000
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	50,000	0	0
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	52,000	30,000	30,000
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	57,379	25,000	25,000
	Osker Ellis Machinist Training Academy	Employment Services - Job Training & Placement	255,800	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	40,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	120,000	40,000	40,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	77,627	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000
	Total Employment Services		1,421,517	425,000	425,000

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	<u>Homebuyer Counseling</u>				
		<u>NO-RFP</u>			
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000
	<i>Total Homebuyer Counseling</i>		300,000	300,000	300,000

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Community Development Block Grant (CDBG)

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	<u>Homeless Shelters</u>				
		<u>NO-RFP</u>			
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763
	Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Fami	128,172	128,172	128,172
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	72,051	72,051
	Total Homeless Shelters		1,000,000	1,000,000	1,000,000

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<u>Planning</u>					
		<u>NO-RFP</u>			
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000
	<i>Total Fair Hsg Enfrcmnt/Educa/Pred Lending</i>		<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
	<i>Total Planning</i>		174,000	174,000	174,000

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<u>Economic Development</u>					
		<u>RFP</u>			
	African American Chamber of Commerce, Inc.	Special Economic Development	162,770	25,000	25,000
	Avenues West Association	Special Economic Development	100,000	70,000	70,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	100,000	65,000	65,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	80,000	75,000	75,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	50,000	25,000	25,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	100,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	65,000	65,000
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	150,000	30,000	30,000
	North Avenue Community Dev. Corp.	Special Economic Development	100,000	50,000	50,000
	Northwest Side Comm Dev Corp	Special Economic Development	100,000	0	0
	Riverworks Development Corp.	Special Economic Development	90,000	45,000	45,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Special Economic Development	83,873	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	100,000	75,000	75,000
	Total Special Economic Development		1,416,643	650,000	650,000
Mainstreet					
	Martin Luther King Economic Development Corp.	Mainstreet - Economic Development	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Mainstreet - Economic Development	50,000	50,000	50,000
			100,000	100,000	100,000
	Total Economic Development		1,516,643	750,000	750,000

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<u>Technical Assistance</u>					
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000
	Total Technical Assistance		<hr/> 100,000	<hr/> 100,000	<hr/> 100,000

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<u>Housing</u>					
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Housing Accessibility Program	160,000	110,000	110,000
	Rebuilding Together Greater Milwaukee (RTGM)	Housing Accessibility Program	50,000	50,000	50,000
			<u>210,000</u>	<u>160,000</u>	<u>160,000</u>
		<u>NO-RFP</u>			
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	314,200	314,200	314,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	91,000	91,000	91,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	196,000	196,000	196,000
			<u>769,200</u>	<u>769,200</u>	<u>769,200</u>
		<u>ND-RFP</u>			
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000
			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	70,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000	20,000
			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
		<u>NO-RFP</u>			
	Housing Resources, Inc.	Housing - Minor Home Repair	115,000	115,000	115,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	20,000	20,000	20,000
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	40,000	40,000	40,000
			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
		<u>NO-RFP</u>			
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400
			<u>93,400</u>	<u>93,400</u>	<u>93,400</u>
		Total Housing	<u>1,712,600</u>	<u>1,662,600</u>	<u>1,662,600</u>

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YEAR 2010 FUNDING RECOMMENDATIONS

Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Housing</u>				
<u>NO-RFP</u>				
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	268,569	268,569	268,569
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,137,500	1,137,500	1,137,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	318,500	318,500	318,500
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	686,000	686,000	686,000
		<u>2,655,569</u>	<u>2,730,000</u>	<u>2,730,000</u>
<u>NO-RFP</u>				
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	500,000	500,000	500,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	300,000	300,000
		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,000	100,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	60,000	60,000	60,000
		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
<u>RFP</u>				
Center for Veterans Issues, Ltd.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	500,000	0	0
Northwest Side Community Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	500,000	0	0
Select Milwaukee, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	500,000	500,000	500,000
		<u>1,500,000</u>	<u>500,000</u>	<u>500,000</u>
Center for Veterans Issues, Ltd.	CHDO Operating HOME Funds	120,000	0	0
Northwest Side Community Development Corp.	CHDO Operating HOME Funds	120,000	0	0
Select Milwaukee, Inc.	CHDO Operating HOME Funds	120,000	120,000	120,000
		<u>360,000</u>	<u>120,000</u>	<u>120,000</u>
<u>NO-RFP</u>				
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	125,000	125,000	125,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000	275,000	275,000
		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
Total Housing CBO's		5,875,569	4,635,569	4,635,569

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Emergency Shelter Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Homeless Shelters</u>				
	<u>NO-RFP</u>			
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,124	30,124	30,124
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	28,704	28,704	28,704
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	81,326	81,326	81,326
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	53,024	53,024	53,024
		<u>163,054</u>	<u>163,054</u>	<u>163,054</u>
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	25,470	25,470	25,470
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	97,762	97,762	97,762
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	87,068	87,068	87,068
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	97,139	97,139	97,139
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	106,003	106,003	106,003
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	43,039	43,039	43,039
		<u>456,481</u>	<u>456,481</u>	<u>456,481</u>
Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	47,635	47,635	47,635
Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	20,576	20,576	20,576
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,139	23,139	23,139
		<u>43,715</u>	<u>43,715</u>	<u>43,715</u>
Total Proposed 2010 ESG Funding		<u><u>741,009</u></u>	<u><u>741,009</u></u>	<u><u>741,009</u></u>

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