



Department of Public Works

Commissioner of Public Works
Jeffrey S. Polenske, P.E.
City Engineer

October 31, 2018

To the Honorable
Finance and Personnel Committee
Common Council
City of Milwaukee

Re: Common Council File #180001 – Communication from the Department of Public Works related to the proposed 2019 budget

Dear Committee Members:

This is a follow-up to our initial communication dated October 25, 2018. At that time, further investigation was needed to provide responses to the remaining questions listed below:

DPW–Infra-Transportation Services:

Provide a list of paving projects proposed for 2019.

The list of 2019 paving projects has not yet been finalized. Once the list has been finalized, it will be shared with all council members.

Send pictures of speed tables to the committee.

Attached are photos of speed tables that have been installed. The tables are located in N. 84th St. between W. Brentwood Av. and W. Green Tree Rd. (2 tables), S. Clement Av. between W. Dakota St. and E. Idaho St. (1), and W. Michigan Av. between N. 34th St. and N. 35th St. (1). The approximate cost for a speed table is \$25,000 each and is assessed to the property owner.

Review in phases and give a cost estimate for traffic calming (North Av: (N. Third St. – N. 60th St.).

The estimated cost to install curb pushouts at the 54 intersections along W. North Av. from N. Third St. to N. 60th St. is \$2,820,000.

DPW–Infra-Transportation Operations:

What was the saving from the LED traffic signals?

The average annual savings in electrical usage and reduced maintenance resulting from LED traffic signals is \$308,000.

DPW-Parking:

List by address of where the most tickets have been given out.

The raw data has been provided to ITMD. Public Works will provide the information after receipt of presentable data.

DPW-Parking (cont'd):

How much are the actual citations?

List below are parking citation issuance fine amounts for the past two years.

	Fine Amount Issued	Fine Amount Paid	Late Fee Amount Paid
2017	\$14,489,150	\$8,626,402	\$1,897,185
2016	\$14,367,103	\$9,191,539	\$2,023,815

How many are paid without going to collections?

An average of the past four years indicates 62% of citations are paid before going to collection.

DPW-Water:

In spreadsheet format - what would it take to do 5,000 lead services per year and where would the funding come from?

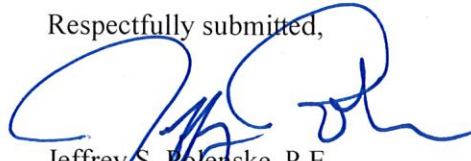
Please see the attached memorandum.

DPW-Admin Services:

Provide a Compete Milwaukee fact sheet including information unsubsidized employment and demographics.

Please see the attached fact sheet.

Respectfully submitted,



Jeffrey S. Polenske, P.E.
City Engineer

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Enclosure