

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 8, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)Finance & Personnel Committee Meeting: October 8, 2025
CCFN 250943Funding Source - 100% Operating
Budget Unless Otherwise Indicated

| Req. I.D. No. | Department and Position | Pay Range | Date Vacant | Number of Positions With Same Title | | | | | CSC Status and/or Funding Source | Int/ Ext Fill |
|---------------------|---|--------------|---|--|------------------------------|-------------------------------|------------------------|---------------|--|---------------------|
| | | | | Auth. | Filled excl. this pos. | Recomm. Authori- zation | Vac. Prev. Appr. | Other Vac. | | |
| | <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | | | | | | |
| | <u>DEPT. OF ADMINISTRATION-COMMUNITY BLOCK GRANT ADMINISTRATION</u> | | | | | | | | | |
| 11991 | Grant Compliance Manager | 2JX | 1/10/25 | 4 | 3 | 1 | 0 | 0 | 50% CDBG-DCD Admin | Int |
| | <u>CITY DEVELOPMENT</u> | | | | | | | | | |
| 11971 | Accounting Coordinator I | 2EN | 5/31/25 | 2 | 1 | 1 | 0 | 0 | | Int |
| | <u>FIRE DEPARTMENT</u> | | | | | | | | | |
| 11976 | Fire Captain | 4JN | 9/28/25 | 44 | 43 | 1 | 0 | 0 | | Int |
| 11978 | EMS Supervisor | 4JN | 10/12/25 | 3 | 2 | 1 | 0 | 0 | | Int |
| | <u>DEPT. NEIGHBORHOOD SERVICES</u> | | | | | | | | | |
| 11975 | Neighborhood Imprv. Proj. Insp. 4 (2 Pos.) | 7KN | 9/8/23 6/8/24 | 10 | 7 | 2 | 0 | 1 | | Int/Ext |
| | <u>POLICE DEPARTMENT</u> | | | | | | | | | |
| 11969 | Police Sergeant (5 Positions) | 4GN-831 | 2/2/25 2/22/25 3/16/25 6/9/25 5/21/25 | 217 | 201 | 5 | 0 | 11 | | Int |
| 11970 | Police Lieutenant (3 Positions) | 4LN-836 | 9/29/25 9/29/25 9/21/25 | 57 | 52 | 3 | 0 | 2 | Int | |
| 11974 | Office Assistant II-PD | 6DN | 3/18/24 | 43 | 13 | 1 | 0 | 29 | Int/Ext | |
| 11977 | Police Records Specialist I (7 Pos.) | 6GN | 7/7/25 9/24/24 4/28/24 (4) NA | 17 | 10 | 7 | 0 | 0 | Ext | |
| | <u>DPW-INFRASTRUCTURE SERVICES DIVISION</u> | | | | | | | | | |
| 11968 | Electrical Services Laborer 2 (4 Pos.) | 8EN | 8/30/25 8/30/25 (2) NA | 24 | 20 | 4 | 0 | 0 | 25% Capital; 25% Reimb. | Int |
| | <u>DPW-OPERATIONS DIVISION</u> | | | | | | | | | |
| 11979 | Sanitation Supervisor (2 Positions) | 1EX | 9/26/25 11/2/25 | 22 | 19 | 2 | 1 | 0 | Int/Ext | |
| 11980 | Driver Training Instructor (2 Positions) | 8JN | (2) NA | 2 | 0 | 2 | 0 | 0 | Int/Ext | |
| 11981 | Special Equipment Oper. II (4 Pos.) | 8IN | 4/28/24 4/28/24 4/8/24 7/15/25 | 16 | 9 | 4 | 0 | 3 | Int/Ext | |
| 11993 | Urban Forestry District Manager | 1HX | 10/25/25 | 3 | 2 | 1 | 0 | 0 | Int/Ext | |
| | <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | | | | | | |
| | <u>EMPLOYEES' RETIREMENT SYSTEM</u> | | | | | | | | | |
| 11966 | Disability Specialist-Lead | 1HX | 8/31/25 | 1 | 0 | 1 | 0 | 0 | Pension Trust | Int |
| | <u>DPW-WATER WORKS</u> | | | | | | | | | |
| 11959 | Water Chemist | 2FN | 9/19/25 | 10 | 9 | 1 | 0 | 0 | Water Works | Int/Ext |
| 11960 | Program Assistant I | 5GN | 9/7/25 | 1 | 0 | 1 | 0 | 0 | Water Works | Int/Ext |
| 11962 | Water Plants Manager | 1NX | 10/25/25 | 1 | 0 | 1 | 0 | 0 | Water Works | Int/Ext |
| 11984 | Water Chemist Project Leader | 2IN | 9/13/25 | 1 | 0 | 1 | 0 | 0 | Water Works | Int/Ext |