



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott P. Spiker, Vice-Chair

Ald. Peter Burgelis, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
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*Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwaukee.gov*

Thursday, October 31, 2024

9:00 AM

Room 301-B, City Hall

BUDGET AMENDMENT DAY

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>

Meeting convened at 9:16 a.m.

Present 5 - Dimitrijevic, Spiker, Burgelis, Coggs, Moore

Also present:

*William Christianson, Comptroller
Nik Kovac, Budget Director
Keith Broadnax, LRB Manager
Kathy Brengosz, LRB Fiscal Planning Specialist
Charles Roedel, Deputy Comptroller
Sarah Osborn, Budget Office
Mason Lavey, Budget Office*

1. [240001](#) Communication from the Mayor relating to the proposed 2025 budget.

Sponsors: THE CHAIR

Amendment 1 (also referenced as 1F)

DOA, CCCC, DCD, HEALTH, DPW, SPA-MISC., CAPITAL - In the Common Council-City Clerk's Office add funding for one LRB analyst, \$20,000 to a new Youth Council special fund, add \$159,026 to the operating budget in various accounts, add \$11,950 for equipment replacement, add \$30,000 to the Hip Hop Week Special Fund, add \$50,000 to the Community Collaborative special fund, add \$20,000 to the Economic Development Committee Fund special purpose account, and add \$20,000 to the MKE Excellence Fund special purpose account.

Add \$100,000 to a new Healthy Food Establishment Special Fund in the Health Department. In the Capital Improvements Budget, add \$2,000,000 of cash levy for High Impact Paving, \$500,000 of cash levy for the Multimodal Transportation account, and \$350,000 of cash levy for Partnership in Affordable Housing.

Offset these expenditures by increasing the personnel cost adjustment in the Department of Public Works, the Department of Administration, and the Milwaukee Health Department, by reducing the Damages and Claims special purpose account by \$600,000, and by reducing the Wages Supplement Fund special purpose account by \$2,500,000.

Ald. Dimitrijevic passed the gavel to Ald. Spiker.

Ald. Dimitrijevic offered this amendment.

Appearing:

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Chambers, Jr., Burgelis, Moore, Coggs, Perez, Stamper, and Zamarripa added as cosponsors.

Alice Pugh, CDA Residential Advisory Council on Housing, testified in support of the Down Payment Assistance program.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 2

DOA, ASSESSOR, ATTORNEY, DCD, TREASURER, CCCC, COMPTROLLER, ELCTION, DEC, FPC, FIRE, HEALTH, LIBRARY, MAYOR, MUNICIPAL COURT, DNS, POLICE, PORT, DPW, CAPITAL -Add \$800,000 of levy funding to the Neighborhood Library Improvement Capital Account. Offset the expenditure by reducing the salary lines of all non-elected positions making over \$100K that were identified in the executive pay plan.

Ald. Spiker offered this amendment.

This Budget was AMENDED (WITHDRAWN)

Amendment 3

DOA - Insert a footnote directing the Innovation Director to semiannually report to the Common Council.

Ald. Coggs offered this amendment.

Appearing:

Preston Cole, DOA Director

Ald. Russell Stamper, II, 15th Ald. Dist.

Ald. Chambers, Jr., Moore, Stamper, and Zamarripa added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 4

DOA - Add \$33,000 of funding to create an entrepreneurship program in the Department of Administration Office of African American Affairs to train and develop youth to design, create, and sell novelty products at a boutique shop located in the Office of African American Affairs.

Appearing:

Ald. Russell Stamper, II, 15th Ald. Dist.

Pres. Jose Perez, 12th Ald. Dist.

Ald. Spiker offered this amendment.

Ald. Moore, Perez, and Coggs added as cosponsors.

A motion was made by ALD. MOORE that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 1 - Spiker

Amendment 5

DOA, COMPTROLLER - Insert a footnote directing the Department of Administration Budget & Management Division and the Comptroller's Office to develop a fund balance policy and report it to the Common Council.

Ald. Coggs offered this amendment.

Ald. Spiker and Moore added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 6

DOA, COMPTROLLER - Insert a footnote directing the Department of Administration-Budget & Management Division and the Comptroller's Office to develop quarterly reports on positions that were vacant as of Pay Period 1, 2025, including the date the position was filled, the money saved by leaving the position vacant, and how the salary savings were used.

Ald. Coggs offered this amendment.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 7

DOA-ECO, CCCC - Transfer the Environmental Collaboration Office from the Department of Administration to the Common Council-City Clerk.

This amendment was considered out of order after Amendment 8.

Appearing:

Ald. Robert Bauman, 4th Ald. Dist.

Preston Cole, DOA Director

James Owczarski, City Clerk

Ald. Jocasta Zamarripa, 8th Ald. Dist.

Pres. Jose Perez, 12th Ald. Dist.

Ald. Russell Stamper, II, 15th Ald. Dist.

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Spiker offered this amendment.

Director Cole was in opposition.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 0

No 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

Amendment 8

DOA-ITMD - Insert a footnote directing Department of Administration - Information Technology Management Division to work with all departments to determine additional ways that e-text could be used by the City.

Ald. Coggs offered this amendment.

Appearing:

David Henke, ITMD Chief Information Officer

Ald. Moore added as a cosponsor.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Meeting recessed at 11:25 a.m.

Meeting reconvened at 11:49 a.m.

Amendment 9

DOA-OCWS - Insert a footnote directing the Department of Administration - Office of Community Wellness and Safety to determine what resources the City Cop House and Community Hub programs need and how the city may help provide them.

Ald. Coggs offered this amendment.

Appearing:

Ald. Russell Stamper, II, 15th Ald. Dist.

Ald. Andrea Pratt, 1st Ald. Dist.

Heather Hough, MPD Chief of Staff

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Larresa Taylor, 9th Ald. Dist.

Ald. Pratt, Stamper, Chambers, and Taylor added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 10

ATTORNEY, SPA-MISC. - Add position authority, FTE, and funding for one Assistant City Attorney in the City Attorney's Office. Offset increase by decreasing the City Attorney's Outside Counsel Special Purpose Account.

Ald. Moore offered this amendment.

Appearing:

Evan Goyke, City Attorney

Ald. Jackson, Coggs, Zamarripa, Chambers, Taylor, and Burgelis added as cosponsors.

A motion was made by ALD. MOORE that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 1 - Spiker

Amendment 11

DCD - Insert a footnote directing Department of City Development to determine which Business and Neighborhood Improvement Districts (BIDS and NIDS) use the most Police resources and explore ways to include those costs in their operating budgets.

Ald. Coggs offered this amendment.

Appearing:

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Vanessa Koster, DCD Deputy Commissioner

Ald. Coggs added as a cosponsor.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 12

DCD, DPW-ISD - Add \$100,000 to the Healthy Food Establishment Special Fund in the Department of City Development. Offset by increasing the Personnel Cost Adjustment in the Department of Public Works - Infrastructure Services Division.

This Budget was AMENDED (WITHDRAWN)

Amendment 13

TREASURER, DPW-INFRASTRUCTURE SERVICES - Add \$71,170 to fund the mailing of printed tax receipts. Offset by increasing the Department of Public Works - Infrastructure Services Division personnel cost adjustment.

Ald. Moore offered this amendment.

Appearing:

Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Larresa Taylor, 9th Ald. Dist.

Jerrel Kruschke, DPW Commissioner

Kevin Muhs, DPW City Engineer

A motion was made by ALD. MOORE that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Coggs, and Moore

No 3 - Dimitrijevic, Spiker, and Burgelis

Amendment 14

TREASURER - Increase the City Treasurer's Operating Budget by \$71,170 to fund mailing printed tax receipts.

Ald. Coggs offered this amendment.

Appearing:

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Jocasta Zamarripa, 8th Ald. Dist.

Spencer Coggs, City Treasurer

Jim Klajbor, Deputy City Treasurer

Ald. Dimitrijevic would like information on the average number of property tax payments fully paid within the payment year.

This Budget was AMENDED (WITHDRAWN)

Amendment 15

CCCC, SPA-MISC - In the Common Council-City Clerk's Office add funding for one LRB analyst, \$20,000 to a new Youth Council special fund, add \$159,026 to the

operating budget in various accounts, add \$11,950 for equipment replacement, add \$30,000 to the Hip Hop Week Special Fund, add \$50,000 to the Community Collaborative special fund, add \$20,000 to the Economic Development Committee Fund special purpose account, and add \$20,000 to the MKE Excellence Fund special purpose account.

This Budget was AMENDED (WITHDRAWN)

Amendment 16

CCCC, SPA-MISC - Restore funding in the Office of the Common council - City Clerk for 1 Legislative Fiscal Analyst position, add \$159,026 to the operating budget in various accounts, add \$11,950 for equipment replacement, add \$30,000 to the Hip Hop Week Special Fund, add \$20,000 to the Economic Development Committee Fund Special Purpose Account, and add \$20,000 to the MKE Excellence Fund Special Purpose Account. Offset with a decrease in the City Attorney's Damages and Claims Special Purpose Account.

This Budget was AMENDED (WITHDRAWN)

Amendment 17

CCCC, SPA-MISC - Restore funding of \$159,026 to the Common Council - City Clerk's Office's operating budget, add \$11,950 to Equipment Replacement, add \$30,000 to the Hip Hop Week Special Fund, add \$20,000 to the Economic Development Committee Fund special purpose account, and add \$20,000 to the MKE Excellence Fund special purpose account. Offset with a decrease in the City Attorney's Damages and Claims Special Purpose Account.

This Budget was AMENDED (WITHDRAWN)

Amendment 18

CCCC - Create a Special Fund with \$75,000 of funding for the Emerging Youth Achieving Advisory Committee in the Common Council-City Clerk.

Ald. Spiker offered this amendment.

Appearing:

Pres. Jose Perez, 12th Ald. Dist.

Ald. Spiker offered Amendment 18A in lieu of Amendment 18.

Communication from the Mayor relating to the proposed 2025 budget.

Communication from the Mayor relating to the proposed 2025 budget.

Amendment 18A

Create a Special Fund with \$75,000 of funding for the Emerging Youth Achieving Advisory Committee in the Common Council-City Clerk. Offset with a \$75,000 decrease to the Violence Interruption Special Purpose Account.

Appearing:

Steven Mahan, DOA Deputy Director

*Ald. Russell Stamper, II, 15th Ald. Dist.
Ashanti Hamilton, OCWS Director*

Ald. Coggs and Jackson added as cosponsors.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Spiker, Burgelis, and Coggs

No 0

Abstain 1 - Moore

Amendment 19

CCCC - Create a Special Fund with \$20,200 of funding for the Youth Council in the Common Council-City Clerk.

This Budget was AMENDED (WITHDRAWN)

Amendment 20

COMPTOLLER - Add footnote instructing the Comptroller's Office to work with the Common Council to develop a comprehensive debt plan.

This Budget was AMENDED (WITHDRAWN)

Amendment 21

FPC - Add footnote to the Fire and Police Commission Executive Director instructing the FPC to investigate the benefits of hiring a social media consultant.

Ald. Spiker offered this amendment.

*Appearing:
Leon Todd, FPC Director*

Ald. Coggs, Chambers, and Stamper added as cosponsors.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 22

FPC - Add footnote to the Fire and Police Commission Executive Director instructing the FPC to create a long-term recruitment plan for the Police and Fire Departments and report the plan to the Common Council.

Ald. Coggs offered this amendment.

*Appearing:
Leon Todd, FPC Director*

Ald. Spiker added as a cosponsor.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 23

FPC - Add funding, position and FTE authority to the Fire and Police Commission to support the Office of Emergency Management.

Ald. Spiker offered this amendment.

*Appearing:
Leon Todd, FPC Director*

This Budget was AMENDED (WITHDRAWN)

Amendment 24

FPC- Create a \$50,000 Recruitment Bonus special fund in the Fire and Police Commission to reward employees who refer applicants that become sworn police officers or firefighters. Offset by increasing the Police Department personnel cost adjustment.

Ald. Burgelis offered this amendment.

*Appearing:
Leon Todd, FPC Director
Ald. Mark Chambers, Jr., 2nd Ald. Dist.
Ald. Russell Stamper, II, 15th Ald. Dist.*

This Budget was AMENDED (WITHDRAWN)

Amendment 25

FIRE, HEALTH, SPA-EMPLOYEE HEALTH CARE - Remove all opioid settlement funding from the Milwaukee Fire Department and Milwaukee Health Department budgets. Any positions proposed to be funded with settlement dollars are eliminated.

This Budget was AMENDED (WITHDRAWN)

Amendment 26

POLICE - Insert a footnote directing the Police Department to survey families regarding the need for social worker assistance after being a victim of a crime.

Ald. Coggs offered Amendment 26A in lieu of Amendment 26.

Communication from the Mayor relating to the proposed 2025 budget.

Communication from the Mayor relating to the proposed 2025 budget.

Amendment 26A

Insert a footnote urging the Police Department to survey victims' families regarding their experiences with the victim support resources and victim specialists provided to them.

*Appearing:
Heather Hough, MPD Chief of Staff*

Ald. Chambers, Zamarripa, Pratt, Burgelis, and Dimitrijevic added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 27

POLICE - Insert a footnote directing the Police Department to explore making Code Red a city-wide program and explore partnerships with businesses, entertainment districts, and Business Improvement Districts to create resources for Code Red Officers.

Ald. Coggs offered this amendment.

*Appearing:
Heather Hough, MPD Chief of Staff*

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 28

POLICE - Insert a footnote to the Police Department increasing the number of Community Liaison Officers assigned to the LGBTQ community from 2 part-time positions to 2 full-time positions.

Ald. Burgelis offered this amendment.

*Appearing:
Heather Hough, MPD Chief of Staff*

Ms. Hough was in opposition of the footnote as written.

A motion was made by ALD. BURGELIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 3 - Dimitrijevic, Burgelis, and Moore

No 0

Abstain 2 - Spiker, and Coggs

Amendment 29

DPW OPERATIONS, SEWER MAINTENANCE FUND - Add funding to establish wildflower planting beds by increasing Forestry's Professional Services allocation by \$25,000. Offset by increasing the Sewer Maintenance Fund transfer from the General Fund. This amendment will require revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

Ald. Spiker offered this amendment.

Appearing:

Jerrel Kruschke, DPW Commissioner

This Budget was AMENDED (WITHDRAWN)

Amendment 30

DPW OPERATIONS, SEWER MAINTENANCE FUND - Create a special fund to reduce the City's stump backlog within the Department of Public Works Operations Division. Increase the Stormwater Management Fee by \$0.63 per quarter and increase the Sewer Maintenance Fund transfer to the General Fund. If the Common Council fails to pass the necessary fee change, the tax levy impact of this amendment will be as stated.

Ald. Burgelis offered this amendment.

Appearing:

Jerrel Kruschke, DPW Commissioner

Nathaniel Haack, Budget Office

Ald. Russell Stamper, II, 15th Ald. Dist.

A motion was made by ALD. BURGELIS that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 1 - Burgelis

No 4 - Dimitrijevic, Spiker, Coggs, and Moore

Amendment 31

SPA-BOZA - Add footnote to the Board of Zoning Appeals Administrative Manager instructing BOZA to better utilize e-notify to inform residents of activities in the neighborhood.

Ald. Coggs offered this amendment.

Appearing:

India Gaar, BOZA Admin. Manager

Ald. Dimitrijevic and Moore added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 32

SPA-BOZA - Add \$65,000 to the Board of Zoning Appeals to increase the scope of mailings. The intent is to increase the mailing radius and to include residents in addition to property owners.

Ald. Spiker offered this amendment.

Appearing:

India Gaar, BOZA Admin. Manager

Ald. Spiker offered Amendment 32B in lieu of Amendment 32.

Communication from the Mayor relating to the proposed 2025 budget.

Communication from the Mayor relating to the proposed 2025 budget.

Amendment 32B

Add funding to Board of Zoning Appeals to increase the scope of mailings. The intent of the amendment is to increase the mailing radius and to include residents in addition to property owners. Offset with a \$65,000 decrease in the Department of Administration's Operating Account.

Also appearing:

Preston Cole, DOA Director

Ald. Russell Stamper, II, 15th Ald. Dist.

This Budget was AMENDED (WITHDRAWN)

Amendment 33

CAPITAL - Increase General Obligation Borrowing for High Impact Streets projects by \$1,735,000. Offset by reducing, ERP System Replacement (\$600,000), Police Radios (\$300,000), Fire Facilities (\$125,000), Health Facilities (\$30,000), Police Facilities (\$300,000), Facility Systems Program (\$190,000), and Facilities Exterior Upgrades Program (\$190,000).

Ald. Spiker offered Amendment 33A in lieu of Amendment 33.

Communication from the Mayor relating to the proposed 2025 budget.

Communication from the Mayor relating to the proposed 2025 budget.

Amendment 33A

Increase High Impact Paving capital expenses by \$2 million. Offset with decreases to the following capital expenses. Department of Administration: \$25,000 reduction in IT Upgrades; \$25,000 reduction in Public Facilities Communications; \$50,000 reduction Better Buildings Challenge; \$600,000 reduction in ERP System Replacement; \$25,000 reduction in Real Estate Software; \$50,000 reduction in Laptop & Mobile Device Replacement. Fire Department: \$247,000 reduction in Fire Facilities Maintenance

Program. Police: \$250,000 reduction in Police Facilities Maintenance Fund; \$250,000 reduction in Police Vehicles; \$300,000 reduction in Joint Public Safety Radio Upgrade. Department of Public Works-Operations Division: \$178,000 reduction in Materials Recycling Facility Repairs.

This Budget was AMENDED (WITHDRAWN)

Amendment 34

CAPITAL - Add \$890,000 in General Obligation Borrowing to fund the City Clerk's Enterprise Records Management System capital account.

Ald. Spiker offered this amendment.

Appearing:

*Dana Zelazny, Deputy City Clerk
Brad Houston, City Records Center Manager*

This Budget was AMENDED (WITHDRAWN)

Amendment 35

CAPITAL - Add \$150,000 to the Housing Infrastructure Preservation Fund and offset with a \$150,000 reduction to Concentrated Blight Elimination.

Appearing:

*Ald. Robert Bauman, 4th Ald. Dist.
Jezamil Arroyo-Vega, DNS Commissioner
Lafayette Crump, DCD Commissioner*

Ald. Spiker offered this amendment.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 1 - Spiker

No 4 - Dimitrijevic, Burgelis, Coggs, and Moore

Amendment 36

CAPITAL - Add \$353,000 in General Obligation Borrowing for the Partnerships in Affordable Ownership Housing and Alternatives to Home Ownership Initiatives program (i.e., Down Payment Assistance).

This Budget was AMENDED (WITHDRAWN)

Amendment 37

CAPITAL - Add \$1,000,000 in General Obligation Borrowing for Partnerships in Affordable Housing, \$2,000,000 for Local Street Reconstruction, and \$2,000,000 for High Impact Paving. Offset by reducing General Obligation Borrowing for the Cruise Ship Terminal.

Appearing:

*Ald. Robert Bauman, 4th Ald. Dist.
Jackie Carter, Port Director*

Ald. Spiker offered this amendment.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 0

No 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

Amendment 38

CAPITAL - Add \$100,000 in General Obligation Borrowing for a Housing Rehabilitation Program in the Department of City Development . The intent of this amendment is to provide funding for housing rehabilitation projects in Milwaukee Neighborhoods.

This Budget was AMENDED (WITHDRAWN)

Amendment 39

CAPITAL - Add \$250,000 in General Obligation Borrowing for Electric MPD Vehicles. Reduce \$250,000 in General Obligation Borrowing from MPD's Police Vehicles capital account to offset.

Ald. Burgelis offered this amendment.

*Appearing:
Laura Engan, MPD*

Ald. Spiker requested for cost analysis comparison between gas powered and EV powered vehicles including the number of each that can be purchased from the additional funds.

A motion was made by ALD. BURGELIS that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Dimitrijevic, and Burgelis

No 3 - Spiker, Coggs, and Moore

Amendment 40

CAPITAL - Add \$20,000,000 in General Obligation Borrowing for High Impact Streets Projects and add a footnote to the High Impact Paving Program capital account directing the Department of Public Works and the Mayor's office to prepare a long-term sustainable strategy to maintain City infrastructure and address the growing backlog of local roads in poor condition prior to May 31, 2025.

Ald. Burgelis offered Amendment 40B in lieu of Amendment 40.

Communication from the Mayor relating to the proposed 2025 budget.

Communication from the Mayor relating to the proposed 2025 budget.

Amendment 40B

Add \$4,000,000 in General obligation Borrowing for High Impact Streets Projects. The

intent is to reduce the backlog of local streets in disrepair by increasing funding for the High Impact Streets program and to equalize investment to 2024.

Insert a footnote directing the City Engineer to work with the Mayor's Office to prepare a long-term sustainable strategy to maintain City infrastructure and address the growing backlog of poor-condition local roads. The strategy should include 4 or 5 different funding sources for the long-term, local road improvement plan and should be reported to the Common Council by May 31, 2025.

*Appearing:
Jerrel Kruschke, DPW Commissioner*

A motion was made by ALD. BURGELIS that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Dimitrijevic, and Burgelis
No 3 - Spiker, Coggs, and Moore

Amendment 41

CAPITAL - Add footnote to the Street Improvements - Sidewalks capital account instructing the Department of Public Works to examine the feasibility of creating a dedicated crew in DPW to address the backlog of requested scattered site walk replacements and report back to the Council.

Ald. Coggs offered this amendment.

*Appearing:
Jerrel Kruschke, DPW Commissioner
Kevin Muhs, DPW City Engineer*

Ald. Pratt, Chambers, Moore, Stamper and Zamarripa added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore
No 0

Amendment 42

CAPITAL - Add footnote to the Bike Infrastructure Capital account instructing the Department of Public Works to work with relevant City departments, community groups and other resources to develop a promotional campaign for bicycling.

Ald. Coggs offered this amendment.

*Appearing:
Jerrel Kruschke, DPW Commissioner
Kevin Muhs, DPW City Engineer*

Ald. Chambers, Zamarripa, Moore, and Pratt added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 43

CAPITAL - Add footnote to Space Planning - Facilities capital account instructing the Department of Public Works to explore the feasibility of creating a third Drop-Off Center location.

Ald. Spiker offered this amendment.

Appearing:

Jerrel Kruschke, DPW Commissioner

Ald. Russell Stamper, II, 15th Ald. Dist.

Ald. Coggs, Stamper, Pratt, and Moore added as cosponsors.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 44

TRANSPORTATION FUND - Insert a footnote directing DPW to assess the feasibility of expanding demand-based pricing for certain areas. (e.g., Fiserv Forum, Maier Festival Park, Baird Center etc.)

Ald. Burgelis offered this amendment.

Appearing:

Jerrel Kruschke, DPW Commissioner

Ald. Mark Chambers, Jr., 2nd Ald. Dist.

Ald. Chambers added as a cosponsor.

A motion was made by ALD. BURGELIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 45

TRANSPORTATION FUND- Decrease the Transportation Fund Streetcar's operating budget by \$3.5 million. The intent of the amendment is to avoid increases to parking violation and towing fees. It is necessary for the Common Council to pass any necessary legislation for implementation of this amendment.

Ald. Spiker offered this amendment.

Appearing:

Jerrel Kruschke, DPW Commissioner

Ald. Spiker requested for a budget analysis of implementing fares for ridership of the streetcar.

This Budget was AMENDED (WITHDRAWN)

Amendment 46

TOTAL BUDGET AUTHORIZATIONS AND FUNDING- Add a footnote instructing all departments to study the feasibility of having all the department's resources and reporting available on the City Action app.

Ald. Coggs offered this amendment.

Appearing:

David Henke, ITMD Chief Information Officer

Ald. Moore, Stamper, Zamarripa, and Pratt added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Amendment 47

TOTAL BUDGET AUTHORIZATIONS AND FUNDING- Add a footnote instructing all departments to examine possible opportunities for internships or apprenticeships that could be developed in each department.

Ald. Coggs offered this amendment.

Ald. Moore and Stamper added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

Director Kovac stated the following changes to the 2025 proposed budget based on committee budget amendment actions today:

The total tax levy increased by \$33,000 to total \$324,083,507. The total 2025 budget increased by \$33,000 to total \$2,009,801,704. Two additional FTE positions were created (one for Common Council-City Clerk and one for City Attorney).

A motion was made by ALD. SPIKER that this Budget be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore

No 0

2. [240577](#) Resolution relating to the adoption of the proposed 2025 budget for the Redevelopment Authority of the City of Milwaukee.
- Sponsors:** THE CHAIR
- A motion was made by ALD. SPIKER that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore
- No** 0
3. [240775](#) A charter ordinance relating to implementation of various provisions of the 2025 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. SPIKER that this Charter Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore
- No** 0
4. [240769](#) An ordinance relating to implementation of various provisions of the 2025 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. SPIKER that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore
- No** 0
5. [240772](#) Resolution relating to implementation of various provisions of the 2025 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. SPIKER that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 5 - Dimitrijevic, Spiker, Burgelis, Coggs, and Moore
- No** 0

PLEASE NOTE: If action is taken on the above files, they may be referred to the November 8, 2024, Common Council - Budget Adoption Meeting.

Meeting adjourned at 3:55 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**