

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E14038-1**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Boarding of Horses
Vendor Name and Location:	Diane C. Wrazel (Racine, WI)
Contract Term:	7/1//2015 through 6/30/2016
Requisition # and Date Received:	15444 & 06/01/2017
Original Contract Amount:	\$48,600.00
Expenditures to Date:	\$59,850.00
Current Contract Amount:	\$85,050.00

Purpose of Change Order:

The purpose of this change order is for the continued boarding of nine (9) MPD-owned horses with Diane C. Wrazel. This change order will extend the contract term for one (1) year from 07/01/2017 through 06/30/2018 and increase the estimated contract by \$48,600.00 from \$85,050.00 to \$133,650.00 in order to ensure adequate funding throughout the duration of the contract.

Background:

Diane C. Wrazel owns a private farm that provides boarding services for horses and, according to the MPD, Ms. Wrazel is the only vendor that they could find that was capable of sufficiently managing their boarding needs while the MPD continues to raise funds and design/develop their own horse stable. The cost of boarding per horse is \$450.00 per month. Boarding includes hay, tack area, parking, paddock area for horses, 24-hour access, riding arenas (indoor and outdoor), and a round pen. Veterinary/farrier care and extra feed/grain are the responsibility of the MPD.

When the committee approved the last change order, in July 2016, the MPD anticipated that the horse stable would be built by the spring 2017. However, as of July 2017, due to ongoing fund raising efforts, the anticipated build out date has been delayed.

City Purchasing Director

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History of Contract Change Orders:

Date	Item	Term	Cost
09/22/2015	Original Contract – Vendor Service Contract for Boarding of Horses	07/01/2015 through 06/30/2016	\$48,600.00
03/18/2016	Change Order #1: Changed the vendor name from “Sandy Welsher” to “Diane C. Wrazel”, effective 03/04/2016.	-	-
07/21/2016	Change Order #2: Extended the contract term for one (1) year from 07/01/2016 through 06/30/2017 and increased the estimated contract total by \$36,450.00 from \$48,600.00 to \$85,050.00. Approved by F&P Committee on: 07/20/2016	07/01/2016 through 06/30/2017	\$36,450.00
Pending	Change Order #3: Extend the contract term for one (1) year from 07/01/2017 through 06/30/2018 and increase the estimated contract total by \$48,600.00 from \$85,050.00 to \$133,650.00.	07/01/2017 through 06//30/2018	\$48,600.00
Total (including the pending change order)			\$133,650.00

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract # E15517**

Background:

User Department:	Department of Administration (DOA)
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for a Child Savings Account (CSA) Program
Vendor Name and Location:	P3 Development Group (Milwaukee, WI)
Contract Term:	08/01/2017 through 12/31/2017
Requisition # and Date Received:	15517 & 07/13/2017
Original Contract Amount:	\$50,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$50,000.00

Purpose of Contract:

This is a request for a new Vendor Service Contract with P3 Development Group to provide program development, management, and coordination services to implement a Child Savings Account (CSA) Program from 08/01/2017 through 12/31/2017 at an estimated contract total of \$50,000.00.

Background:

P3 Development Group will provide expertise regarding the implementation of a CSA, in accordance with the City's *Growing Prosperity: Action Agenda for Economic Development in the City of Milwaukee*, passed by the Common Council on 09/23/2014. The CSA is part of the fifth portion of this agenda, which focuses on human capital development. Specifically, this portion emphasizes the importance of the City Government's involvement in the establishment of CSAs for underprivileged children within our community.

P3 Development Group is a certified City of Milwaukee Small Business Enterprise (SBE) and a development consulting firm that designs strategic solutions for clients seeking to drive equitable and inclusive community change. Their staff is made up of experienced facilitators, trainers, project managers, and evaluators that have assisted in the establishment of many ongoing efforts and initiatives focused on racial equity and inclusion, poverty, and financial empowerment within various City of Milwaukee communities. Specifically, P3 Development has prior experience working with the City of Milwaukee, as they assisted in an evaluation of the City's SBE Program and other inclusion efforts and the City's Business Capacity Building Program (BCBP).

City Purchasing Director

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**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E15519**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Violence Intervention Services
Vendor Name and Location:	The Board of Trustees of the University of Illinois (Chicago, IL)
Contract Term:	08/01/2017 through 12/31/2017 with two (2) additional one (1) year options to extend, upon mutual agreement
Requisition # and Date Received:	15519 & 07/17/2017
Original Contract Amount:	\$75,000.00 Special Purpose Account (SPA)
Expenditures to Date:	\$00.00
Current Contract Amount:	\$75,000.00

Purpose of Contract:

The purpose of this request is to allow the City of Milwaukee Health Department's Office of Violence Protection to enter into a Single-Source Vendor Service Contract for Violence Intervention Services with The Board of Trustees of the University of Illinois from 08/01/2017 through 12/31/2017 with two (2) options to extend for one (1) additional year, upon mutual agreement. The estimated contract total for these services is \$75,000.00

Background:

The Board of Trustees of the University of Illinois Cure Violence Health Model will provide assistance in stopping the spread of violence within our community through the use of methods and strategies associated with disease control – detecting and interrupting conflicts, identifying and treating the highest risk individuals, and altering social norms. The approach they employ utilizes trained neighborhood outreach staff to work with the higher risk individuals to lower their likeliness of committing violence by meeting them in their own atmosphere, talking with them about the negative consequences that can develop from committing crimes, and assisting them to obtain social services they may need – such as job training, drug treatment, or other community resources. The goal of the Cure Violence Health Model is to engage leaders within the community – including, but not limited to, local business owners, faith leaders, and service providers – and convey the message that violence should not be viewed as normal, but instead as a behavior that can be changed.

After examining various approaches to conflict resolution around the country, The Board of Trustees of the University of Illinois emerged as the most rigorously evaluated, widely implemented and diversely adopted violence interruption programs in the nation. The Cure Violence Health Model is currently being implemented in more than 50 sites around the world and has supported a 41-73% drop in shootings and killings in the areas of implementation. It has been proven successful by three independent evaluations in three unique cities – Baltimore, Chicago, and New York City – that have each shown large statistically significant reductions in violence due to the program.

This program aligns with the Office of Violence Prevention's overall citywide violence reduction efforts. The Board of Trustees of the University of Illinois's proprietary national model to support conflict de-escalation, mediations, and case management of program participants are critical elements of this work.

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