

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: JAG MHRC Strangulation Study

PROJECT/PROGRAM YEAR: 04/01/2011 to 03/31/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Office Assistant II	410	7950			7950
		TOTAL PERSONNEL COSTS		7950			7950
		FRINGE BENEFITS		3021			3021
		TOTAL FRINGE BENEFITS		3021			3021
		CONTRACTS Consultant – Dr. Mallory O'Brien Consultant- Dr. Kirsten Beyer		17,546 16,000			17,546 16,000
		TOTAL CONTRACTS		33,546			33,546
		SUPPLIES AND OPERATING COSTS Report Copies Postage – Reports Computer & Software		2954 529 2000			2954 529 2000
		TOTAL SUPPLIES AND OPERATING COSTS		5483			5483
		TOTAL COSTS		50,000			50,000

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