

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 9, 2005
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>ASSESSOR</u>				
5039	Property Assessment Technician	530	12/18/04	
<u>DEPT. OF ADMINISTRATION</u>				
<u>BUDGET & MANAGEMENT DIV.</u>				
5040	Fiscal Planning Specialist	8	1/30/05	
<u>DEPT. OF CITY DEVELOPMENT</u>				
5041	Planning Administration Mgr.	10	3/1/05	
<u>DEPT. OF EMPLOYEE RELATIONS</u>				
5042-48	Auxiliary Resource Program (7 positions)	NA	NA	
<u>FIRE DEPARTMENT</u>				
5049	Fire Lieutenant	856	4/24/05	
5050	Fire Captain	857	4/19/05	
5051	Fire Equipment Dispatcher	858	2/15/05	
<u>HEALTH DEPARTMENT</u>				
5052	Vital Statistics Supervisor	5	3/26/05	
5053	Public Health Educator II	593	3/12/05	
5054	Network Analyst Assistant	596	3/18/05	
5055	Medical Laboratory Tech.	635	3/12/05	
<u>LIBRARY</u>				
5065	Librarian III	557	8/13/04	
5066	Library Technician II	410	3/12/05	
4634	Library Services Assistant	504	3/21/03	
5056-59	Custodial Worker II/City Laborer (4 positions)	215	3/13/05 3/13/05 3/6/05 3/13/05	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYEES' RETIREMENT SYSTEM</u>				
5060	Paralegal	594	3/12/05	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>WATER WORKS</u>				
5062	Field Investigator	254	12/1/04	
5064	Meter Reader Supervisor	5	TBD	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by Finance and Personnel.

Finance and Personnel
Meeting: March 9, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW - INFRASTRUCTURE SERVICES			
Major Streets (Street Reconstruction) Assessable	\$500,000		The major streets and sidewalks programs balance of assessable to non-assessable are being adjusted. \$500,000 in non-assessable is being transferred from sidewalks to major streets and \$500,000 in assessable is being transferred from major streets to sidewalks.
Sidewalk Improvements - Assessable		\$500,000	
Sidewalk Improvements - Non-assessable	\$500,000		
Major Streets (Street Reconstruction) Non-assessable		\$500,000	
DPW-WATER WORKS			
Fringe Benefits Applied	\$300,000		Needed to cover additional salaries due to retroactive adjustment for 2003 and 2004 for DC48 and TEAM.
Operating Expenditures	\$321,000		
Salaries & Wages		\$621,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters