

A) Date: June 8, 2007

File Number: 070313
Orig Fiscal Note x Substitute

Subject:

An ordinance relating to department of employee relations and fire and police commission overtime benefits.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X3371

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$4,500		
Pension					
Life Ins.					
Supplies:					
Materials:					
Totals:			\$ 4,500		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$3,000 would occur on an annual basis
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Based on estimate of overtime hours worked to be compensated in cash overtime times salary of employees times 1.5 times. Note: They are currently eligible for compensatory overtime at 1.5 times overtime hours actually worked up to 180 compensatory time off balance. The expenditure listed represents amount of money needed to pay the cash overtime.

Please list any comments on reverse side and check here