

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2015 to 12/31/2015

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	43,859	44,003		87,862
	1	Detective	808	36,809	37,153		73,962
	1	Police Officer	801	33,548	33,988		67,536
		TOTAL PERSONNEL COSTS		114,216	115,144	-0-	229,360
		FRINGE BENEFITS					
		229,360 X .40 = 91,744		45,686	46,058		91,744
		TOTAL FRINGE BENEFITS		45,686	46,058	-0-	91,744
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		159,902	161,202	-0-	321,104