

CITY OF MILWAUKEE FISCAL NOTE

A) Date: April 25, 2001

File Number: 001730
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations scheduled for action by the City Service Commission on May 1, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification of positions in the Department of Neighborhood Services and DPW-Water Works. (See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: May 2, 2001

Date of City Service Commission Meeting: May 1, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Neighborhood Services	Vector & Nuisance Control Officer I	500	Nuisance Control Officer I	500			N/A Title Change Only		
1	Neighborhood Services	Vector & Nuisance Control Officer II	516	Nuisance Control Officer II	516			N/A Title Change Only		
1	DPW- Water	Water Materials Supervisor	3	Inventory Manager	4	\$39,999	\$41,355	\$782	\$160	\$942
								\$782	\$160	\$942

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Neighborhood Services	Vector & Nuisance Control Officer I	500	Nuisance Control Officer I	500			N/A Title Change Only		
1	Neighborhood Services	Vector & Nuisance Control Officer II	516	Nuisance Control Officer II	516			N/A Title Change Only		
1	DPW- Water	Water Materials Supervisor	3	Inventory Manager	4	\$39,999	\$41,355	\$1,356	\$277	\$1,633
								\$1,356	\$277	\$1,633

Note: Totals may not be to exact dollar due to rounding.