



Office of the Comptroller

October 5, 2001

W. Martin Morics, C.P.A.
Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000986

I have reviewed the fiscal note in Common Council File No. 000986, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Association of Law Enforcement Allied Service Personnel (Clerical Unit). The total incremental costs as developed by my staff for this two-year agreement by category are:

	<u>2001</u>	<u>2002</u>
Salaries	\$ 256,294	\$ 603,443
Salary Rollups	22,425	52,802
Pension & FICA	42,057	99,025
Health Ins. Savings	-----	(8,880)
Health Ins. Domestic Partner	-----	5715
Safety Shoes	-----	120
Contract Printing	-----	1,000
Tuition / Text	-----	1,500
Vacation	-----	81,209
Con't Ed. Incentive Prg	-----	200
Total Contract Costs:	\$ 320,776	\$ 836,134

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

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c F. Forbes A. Bahr
J. Alvarado