

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 23, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers
SCHEDULE C: Miscellaneous Matters

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt

Finance & Personnel Committee Meeting: February 23, 2006

Funding Source - 100%
Operating Budget Unless
Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>										
6077	Programmer II	556	1/1/06	1	0	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
6078	Fire Equipment Dispatcher	858	1/21/06	21	19	1	1	1		ext
<u>LIBRARY</u>										
6079	Building Maintenance Supervisor	5	2/11/06	1	0	1	0	0		int/ext
<u>MUNICIPAL COURT</u>										
6080	Administrative Specialist	2	2/8/06	2	1	1	0	0		int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
6084	Office Assistant III	425	2/26/06	2	1	1	0	0		int
6085	Civil Engineer III	628	2/25/06	12	10	1	0	1		int
6086	Engineering Technician IV	620	1/17/06	22	18	1	0	3		int
<u>TREASURER</u>										
6088	Customer Service Rep. (0.53 FTE)	425	TBD	2	1	1	0	0		int/ext
6089	Teller (0.53 FTE)	445	1/1/06	2	1	1	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
6090	Office Assistant III	425	1/7/00	7	6	1	0	0	Rent Assistance	int
<u>HEALTH DEPARTMENT</u>										
6091	Office Assistant III	425	2/11/06	13	12	1	0	0	Child Lead Detect. Grant	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>PARKING FUND</u>										
6092-94	Tow Lot Attendant (3 positions)	220	8/18/05 9/8/05 2/4/06	13	8	1 1 1	0	2	Parking Fund	int/ext
<u>SEWER MAINTENANCE FUND</u>										
6095	Engineering Drafting Tech. IV	604	1/27/06	6	5	1	0	0	Sewer Maint. Fund	int
6096	Mgmt. Civil Engineer-Senior	12	2/12/06	3	2	1	0	0	Sewer Maint. Fund	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: February 23, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPARTMENT OF PUBLIC WORKS PARKING FUND Parking Fund PILOT Parkijng Fund Fringe Benefits	\$186,740.13	\$186,740.13	To cover difference between budgeted and actual fringe benefits expense.
SEWER MAINTENANCE FUND Sewer Maint. Fund Salaries Sewer Maint. Fund Fringe Benefits	\$216,207.84	\$216,207.84	To cover difference between budgeted and actual fringe benefits expense.

SCHEDULE C - GENERAL MATTERS

1. Extension of 45-day emergency temporary position authority for City Payroll Specialist position in Comptroller's office.