CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | November 29, 2001 | FILE NUMBER: | 001103 | | | |
|-------|--|--|---|-----------------------|--|--|--|
| | | ance related to water drainage onto adjacent | properties. | | | | |
| nal F | Origi īscal | | | | | | |
| Note | | | | | | | |
| Subs | stitute | | | | | | |
| SUB | JECT: | | | | | | |
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| B) | SUBMITTED BY | (Name/title/dept./ext.): Robert L. Harv | vey, Staff Assistant, ext. 2233 | | | | |
| | | · , | | | | | |
| C) | CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | |
| | | ADOPTION OF THIS FILE DOES NO | TAUTHORIZE EXPENDITURES; FURTHER (| COMMON COUNCIL ACTION | | | |
| | | NEEDED. LIST ANTICIPATED COS | TS IN SECTION G BELOW. | | | | |
| | | X NOT APPLICABLE/NO FISCAL IMPA | ACT. | | | | |
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| | | | | | | | |
| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (| CF) | | | |
| | | CAPITAL PROJECTS FUND (CPF) | SPECIAL PURPOSE A | CCOUNTS (SPA) | | | |
| | | PERM. IMPROVEMENT FUNDS (PIF | GRANT & AID ACCOU | NTS (G & AA) | | | |
| | | OTHER (SPECIFY) | | | | | |
| | | | | | | | |
| | | | | | | | |
| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT EXPENDITURE | REVENUE SAVINGS | | | |
| | | | | | | | |
| | MATERIALS | MATERIALS: | | | | | |
| | | | | | | | |
| MAT | ERIALS: | | | | | | |
| | | | | | | | |
| NEW | / EQUIPMENT: | | | | | | |
| FOLI | IPMENT REPAIR: | | | | | | |
| EQU | IPWENI KEPAIK: | | | | | | |
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| TOT | AI C | | | | | | |
| 101 | ALO | | | | | | |
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| F) | FOR EXPENDITUR | RES AND REVENUES WHICH WILL OCCUR | R ON AN ANNUAL BASIS OVER SEVERAL YE | ARS CHECK THE | | | |
| | APPROPRIATE BO | OX BELOW AND THEN LIST EACH ITEM AN | ND DOLLAR AMOUNT SEPARATELY . | | | | |
| | | | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | | | |
| | _ | | | | | | |
| G) | LIST ANY ANTIC | CIPATED FUTURE COSTS THIS PROJECT \ | WILL REQUIRE FOR COMPLETION: | | | | |
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| H) | | S USED IN ARRIVING AT FISCAL ESTIMAT | | | | | |
| PLE | ASELIST ANY CO | MM ENTS ON REVERSE SIDE AND CHECK | HERE | | | | |

CC-170 (REV. 6/86)

| F) | F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | | |
|--|---|------------------------------|--|--|--|
| | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | |
| | | | | | |
| | 1-3 YEARS | 3-5 YEARS | | | |
| | 1-3 YEARS | 3-5 YEARS | | | |
| | 1-3 YEARS | 3-5 YEARS | | | |
| | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | |
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| H) | COMPUTATIONS USED IN | ARRIVING AT FISCAL ESTIMATE: | | | |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | | | | | |
| DI ELOPE LOT ANY COMMENTO ON REVERSE CIDE AND CUE | | | | | |