

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 9, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE D: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions					CSC Status and/or Funding Source	int/ ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
6707	Administrative Specialist	2	12/7/06	1	0	1	0	0		int
6708	Labor Research Analyst	2	10/7/06	1	0	1	0	0		int/ext
6709	Program Assistant II	530	12/7/06	5	4	1	0	0		int
<u>FIRE DEPARTMENT</u>										
6711	Heavy Equipment Operator	853	11/28/06	180	179	1	0	0		int
<u>HEALTH DEPARTMENT</u>										
6712	Violence & Prev. Prog. Coordinator	5		1	0	1	0	0		int/ext
6713	Public Health Nurse	666	10/17/06	88	62	1	4	21		int/ext
6715	Office Assistant III	425	9/30/06	14	13	1	0	0		int/ext
<u>LIBRARY</u>										
6716	Library Technician IV	530	11/4/06	3	2	1	0	0		int
<u>POLICE DEPARTMENT</u>										
6718-19	Lieutenant of Police (2 positions)	836	10/16/06	33	31	2	0	0		int
6720-25	Detective (6 positions)	806		248	244	6	0	0		int
6726-29	Transcriptionist II (4 positions)	410	11/6/06	13	7	4	0	2		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
6731	Information Systems Manager	11	38956	1	0	1	0	0	Pension Trust	int/ext
<u>HEALTH DEPARTMENT</u>										
6714	Communicable Disease Specialist	530	10/7/06	8	7	1	0	0	Sexually Trans Disease Grnt	ext
<u>DPW-WATER WORKS</u>										
6732	Water Meter Investigator	360	11/30/06	4	3	1	0	0	Water Works	int
6733	Water Sys. Operator-In-Charge	282	11/5/06	6	5	1	0	0	Water Works	int
6734	Water Treatment Plant Operator	252	10/22/06	14	12	1	1	0	Water Works	ext

BMA 30 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER  
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY  
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Finance and Personnel Meeting: November 9, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES DIVISION Assessable Capital Program - Local Paving Program Assessable Capital Program - State Paving Program	\$200,000	\$200,000	The associated assessments for projects in the program exceeded estimates.
Non-assessable Capital Program - Paving Program Non-assessable Capital Program - Local Streets	\$200,000	\$200,000	The associated non-assessable costs for projects in the program exceeded estimates.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters