## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

Ref: CC File No. 060513

DATE: October 18, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE D: Vacancy Requests

Finance & Personnel Committee Meeting: October 18, 2006

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

No.   Department and Position   Pay   Date   Authorized   Field   Recomm   Pay   Date   Authorized   Field   Recomm   Pay   Date   Authorized   Field   Recomm   Pay   Date   Date				Nur	mber of Positions					T	
Department and Position   Pay   Date   Authorized   excl.   Authorized   Prov.   Other   Finding Source   Fill											
No.   Department and Position   Range   Vacant   Inits pos.   zation   Appr.   Vac.   Funding Source   Fill			_	5.	l				0.11		
PROPERTY TAX LEVY SUPPORTED POSITIONS		Department and Desition			Autnorized						
Fire Leutenart	INO.	Department and Position	Range	vacant		this pos.	Zation	Аррг.	vac.	Funding Source	FIII
Fire Leutenart		PROPERTY TAX LEVY SUPPORTED PO									
September   Sept		THOI ENTI TWO LEVE OUT ON TEBT		<u> </u>							
September   Sept		FIRE DEPARTMENT									
Carpenter   986   07/27/06   2   0   1   1   1	6653		856	1/21/06	151	149	1	1			int
LIBRARY   Mgr. of Central Library Services   15   10/7/06   1   0   1     Exempt   Int/ext	6654	Heavy Equipment Operator	853	10/23/06	180	179	1				int
Mgr. of Central Library Services	6655	Carpenter	986	07/27/06	2	0	1	1			int/ext
Mgr. of Central Library Services											
Mgr. Neigh, & Ext. Services   13   1   0   1											
			_	10/7/06							
10/7/06				=/40/00		-				Exempt	
6686   Clibrarian IV	6658-59	Library Branch Mgr. (2 pos.)	/		12	10	2				int/ext
Company   Comp	6660	Librarian IV	565		2	1	1				evt
B/31/106   19   18   1											
Library Reference Asst.   504   2/4/06   19   18   1   1   1   1   1   1   1   1	0001-02	Librarian in (2 positions)	337		47	44	2				CAL
Company Services Asst.   504   TBD   13   11   1   1   1   1   1   1   1	6664	Library Reference Asst.	504		19	18	1				int/ext
Company   Comp		,				-			1		
Custodial Worker II/City Laborer   410   7/25/06   13   12   1	6666	· ·	504	TBD	13	12	1				int/ext
MUNICIPAL COURT   Accounting Asst. II	6667		410	7/25/06	13	12	1				int
Accounting Asst. II	6668	Custodial Worker II/City Laborer	215	8/26/06	28	27	1				ext
Accounting Asst. II											
DEPT. OF NEIGHBORHOOD SERVICES   Plumbing Inspector II   788   9/23/06   14   13   1     ext   int/ext											
Plumbing Inspector II	6669	Accounting Asst. II	445	10/7/06	4	3	1				int
Plumbing Inspector II		DEDT. OF MEIOLIDODUOOD OFFINIOSO									
Building Construction Inspector II	6670			0/23/06	14	13	1				evt
Office Assistant III											
POLICE DEPARTMENT									2		
6673-75   Police Telecomunicator (3 pos.)   425   52   47   3   2   ext	00.2	565 / 165.15td	0	. 0. 0. 0 0			·		-		
6673-75   Police Telecomunicator (3 pos.)   425   52   47   3   2   ext		POLICE DEPARTMENT									
Equipment Mechanic IV   254   06/06/06   1   0   1   0   0   0   int/ext	6673-75		425		52	47	3		2		ext
Equipment Mechanic IV   254   06/06/06   1   0   1   0   0   0   int/ext											
DPW-OPERATIONS DIVISION   11											
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)   DEPT. OF CITY DEVELOPMENT	6676	Equipment Mechanic IV	254	06/06/06	1	0	1	0	0		int/ext
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)   DEPT. OF CITY DEVELOPMENT		DDW ODED ATIONS DIVISION									
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)   DEPT. OF CITY DEVELOPMENT	0077	· · · · · · · · · · · · · · · · · · ·	44	44/40/00	_	0	4				:4/4
DEPT. OF CITY DEVELOPMENT   Tour 10/7/06   1   0   1   1   HACM   int/ext	6677	Orban Forestry District Mgr.	11	11/10/06	3	2	1				int/ext
DEPT. OF CITY DEVELOPMENT   Tour 10/7/06   1   0   1   1   HACM   int/ext											
DEPT. OF CITY DEVELOPMENT   Tour 10/7/06   1   0   1   1   HACM   int/ext		NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
6678         DCD Personnel Officer         7         10/7/06         1         0         1         HACM         int/ext           6679         Accounting Asst. II         445         8/3/2005         6         4         1         1         HACM         int/ext           6680         Office Assistant II         410         2/3/06         5         3         1         1         HACM         int/ext           6681         Office Assistant II         410         10/10/06         5         3         1         1         State grant         int/ext           DEPT. OF NEIGHBORHOOD SERVICES         OFFICE ASSISTANT II         10/10/06         5         3         1         1         State grant         Int/ext											
6679 Accounting Asst. II		DEPT. OF CITY DEVELOPMENT									
6680         Office Assistant II         410         2/3/06         5         3         1         1         HACM         int/ext           6681         Office Assistant II         410         10/10/06         5         3         1         1         State grant         int/ext           DEPT. OF NEIGHBORHOOD SERVICES         OFFICE Assistant II         1         State grant         Int/ext	6678				1	0	1			_	int/ext
6681 Office Assistant II 410 10/10/06 5 3 1 1 State grant int/ext  DEPT. OF NEIGHBORHOOD SERVICES		=									
6681         Office Assistant II         410         10/10/06         5         3         1         1         State grant         int/ext           DEPT. OF NEIGHBORHOOD SERVICES <t< td=""><td>6680</td><td>Office Assistant II</td><td>410</td><td>2/3/06</td><td>5</td><td>3</td><td>1</td><td></td><td>1</td><td>HACM</td><td>int/ext</td></t<>	6680	Office Assistant II	410	2/3/06	5	3	1		1	HACM	int/ext
6681         Office Assistant II         410         10/10/06         5         3         1         1         State grant         int/ext           DEPT. OF NEIGHBORHOOD SERVICES <t< td=""><td></td><td>LIDDADY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		LIDDADY									
DEPT. OF NEIGHBORHOOD SERVICES.	6601		410	10/10/06	5	2	4		1	State areat	int/ovt
	0001	OHICE Assistant II	710	10/10/00		3			l '	State grafft	IIIV CXL
		DEPT. OF NEIGHBORHOOD SERVICES									
	6682			9/24/06	11	10	1		1	Code Target Enforce Prog	int
		<u> </u>									

Finance & Personnel Committee Meeting: October 18, 2006

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Funding Source - 100% Operating Budget Unless Otherwise Indicated

			Nur	Number of Positions						
					With	n Same Title				
I.D. No.	Department and Position	Pay Range	Date Vacant	Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.	CSC Status and/or Funding Source	Int/ Ext Fill
6525 6683-86	DPW-SEWER MAINT. FUND Sewer Maint. Program Manager Sewer Laborer I (4 pos.)	5 230	6/17/06 4/26/06 8/27/06 8/27/06 8/27/06	1 24	0 11	1 4		9	Sewer Maint. Fund Sewer Maint. Fund	Int int/ext
6687 6688	DPW-WATER WORKS Sr. Water Treatment Plant Operator Water Plant Steamfitter/HVAC Spec.	291 287	5/19/06 9/23/06	24 4	23 3	1 1			Water Works Water Works	int int

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER MISCELLANEOUS MATTERS TO BE CONSIDERED BY THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

CSC-Status - Under Civil Service Unless Noted as Exempt

Finance & Personnel Committee Meeting: October 18, 2006

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title						
					Filled	Recomm.	Vac.		CSC Status	Int/
I.D.		Pay	Date	Authorized		Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
	PROPERTY TAX LEVY SUPPORTED POSITIONS									
	POLICE DEPARTMENT									
6689-92	Police Sergeant (4 positions)	831	10/22/06	194	192	4				int
	3(,		10/9/06							
			10/18/06							
6693-97	Police Dispatcher (5 positions)	478		46	41	5				ext
6698	Office Assistant III	425	9/25/06	27	23	1				int
6699-6702	Police District Office Asst. (4 pos.)	410	6/20/06	60	42	4				ext
			6/20/06							
6703-06	Office Assistant II (4 positions)	410	7/17/06	80	56	4				ext