

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 18, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE D: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>FIRE DEPARTMENT</u>										
6653	Fire Lieutenant	856	1/21/06	151	149	1	1			int
6654	Heavy Equipment Operator	853	10/23/06	180	179	1				int
6655	Carpenter	986	07/27/06	2	0	1	1			int/ext
<u>LIBRARY</u>										
6656	Mgr. of Central Library Services	15	10/7/06	1	0	1			Exempt	int/ext
6657	Mgr. Neigh. & Ext. Services	13		1	0	1			Exempt	int/ext
6658-59	Library Branch Mgr. (2 pos.)	7	7/16/06	12	10	2				int/ext
6660	Librarian IV	565	7/21/06	2	1	1				ext
6661-62	Librarian III (2 positions)	557	6/4/06	47	44	2				ext
6664	Library Reference Asst.	504	2/4/06	19	18	1				int/ext
6665	Library Services Asst.	504	TBD	13	11	1		1		int/ext
6666	Library Services Asst.	504	TBD	13	12	1				int/ext
6667	Library Technician II	410	7/25/06	13	12	1				int
6668	Custodial Worker II/City Laborer	215	8/26/06	28	27	1				ext
<u>MUNICIPAL COURT</u>										
6669	Accounting Asst. II	445	10/7/06	4	3	1				int
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
6670	Plumbing Inspector II	788	9/23/06	14	13	1				ext
6671	Building Construction Inspector II	589	10/1/06	14	13	1				int/ext
6672	Office Assistant III	425	10/8/06	13	10	1		2		int
<u>POLICE DEPARTMENT</u>										
6673-75	Police Telecommunicator (3 pos.)	425		52	47	3		2		ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
6676	Equipment Mechanic IV	254	06/06/06	1	0	1	0	0		int/ext
<u>DPW-OPERATIONS DIVISION</u>										
6677	Urban Forestry District Mgr.	11	11/10/06	3	2	1				int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
6678	DCD Personnel Officer	7	10/7/06	1	0	1			HACM	int/ext
6679	Accounting Asst. II	445	8/3/2005	6	4	1		1	HACM	int/ext
6680	Office Assistant II	410	2/3/06	5	3	1		1	HACM	int/ext
<u>LIBRARY</u>										
6681	Office Assistant II	410	10/10/06	5	3	1		1	State grant	int/ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
6682	Special Enforcement Inspector	579	9/24/06	11	10	1		1	Code Target Enforce Prog	int

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				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.			Other Vac.
6525 6683-86	<u>DPW-SEWER MAINT. FUND</u> Sewer Maint. Program Manager Sewer Laborer I (4 pos.)	5 230	6/17/06	1	0	1			Sewer Maint. Fund Sewer Maint. Fund	Int int/ext
			4/26/06	24	11	4		9		
			8/27/06							
			8/27/06 8/27/06							
6687 6688	<u>DPW-WATER WORKS</u> Sr. Water Treatment Plant Operator Water Plant Steamfitter/HVAC Spec.	291 287	5/19/06	24	23	1			Water Works Water Works	int int
			9/23/06	4	3	1				

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER  
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY  
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

CSC-Status - Under Civil  
 Service Unless Noted as  
 Exempt

Finance & Personnel Committee Meeting: October 18, 2006

Funding Source - 100%  
 Operating Budget Unless  
 Otherwise Indicated

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<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>POLICE DEPARTMENT</u>										
6689-92	Police Sergeant (4 positions)	831	10/22/06 10/9/06 10/18/06	194	192	4				int
6693-97	Police Dispatcher (5 positions)	478		46	41	5				ext
6698	Office Assistant III	425	9/25/06	27	23	1				int
6699-6702	Police District Office Asst. (4 pos.)	410	6/20/06 6/20/06	60	42	4				ext
6703-06	Office Assistant II (4 positions)	410	7/17/06	80	56	4				ext