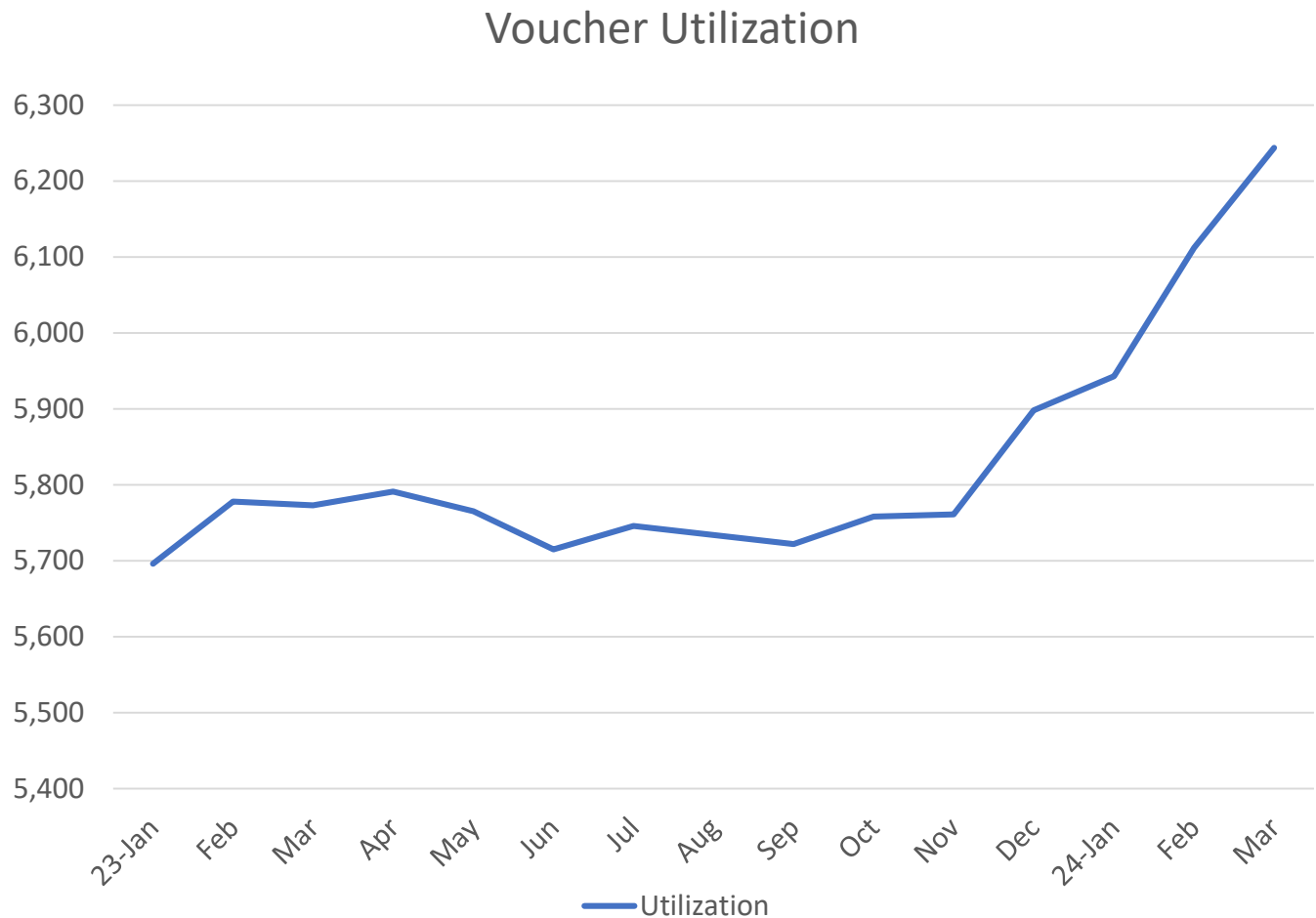


Housing Choice Voucher Program-Section 8 Utilization



March 2024 Voucher Allocation & Utilization			
Goal is 100% Utilization			
Projected 2024 Utilization: 84.6%			
Program	Allocation	Utilization	Percentage
Tenant-Based Housing Choice Vouchers	5474	4424	80.8%
Non-Elderly Disabled (NED)	100	90	90.0%
Veterans Affairs Supportive Housing (VASH)	372	281	75.5%
Project-Based Vouchers	635	466	73.4%
Rental Assistance Demonstration (RAD)	1211	983	81.2%
Emergency Housing Vouchers (EHV)	121	99	81.8%
TOTAL	7792	6244	80.1%

Percent of Authorized Budget Authority Spent

	Year-to-Date Units Leased %	Year-to-Date Authorized Budget Authority Expended %
January 2023	74.1%	99.6%
February	74.6%	101.1%
March	74.7%	101.7%
April	74.9%	102.1%
May	74.9%	102.3%
June	74.8%	102.6%
July	74.8%	103.0%
August	74.7%	103.3%
September	74.7%	103.6%
October	74.7%	104.5%
November	74.7%	104.5%
December	74.9%	105.0%
January 2024	77.0%	103.6%
February	78.0%	111.1%
March	79.3%	110.2%