

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Advanced Training Grant 2006/07

PROJECT/PROGRAM YEAR: 07/01/06 – 06/30/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		Police Ethics Integrity Leadership Training		42,900			42,900
		Emotional Survival in Law Enforcement		48,950			48,950
		Supervision for Police Personnel		57,000			57,000
		Northwestern School of Police Staff & Command		8,000			8,000
		Teaching Diversity: Train the Trainer		12,500			12,500
		TOTAL SERVICES		\$169,350			\$169,350
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$169,350			\$169,350