

# MILWAUKEE HEALTH DEPARTMENT FACILITY CONDITION ASSESSMENT



*Think Health*   
*Act Now!*  
CITY OF  
**MILWAUKEE**  
HEALTH DEPARTMENT

DECEMBER 16, 2015



# MHD FACILITY INFORMATION

- **Facilities**
  - **Four owned by MHD**
  - **ZMB Laboratory**

<b>Facilities Evaluated</b>	<b>Construction Year</b>	<b>Age</b>	<b>Square Feet</b>	<b>Current Replacement Value</b>
South Side Health Center	1912	103	29,879	\$6,561,388
Keenan Health Center	1931	84	21,402	\$4,891,530
Northwest Health Center	1968	47	30,479	\$6,984,423
Northwest Health Center Garage	1968	47	19,547	\$1,046,446
<b>Averages/Totals</b>	<b>1944.8</b>	<b>70.3</b>	<b>101,307</b>	<b>\$19,483,787</b>



# MHD CAP EX FUNDING

Facility	20 Year Total	CRDM						
	Cost	2016	2017	2018	2019	2020	2021	
Southside Health	\$2,300,900	\$76,500	\$77,500	\$69,400	\$51,000			
Keenan Health	\$2,614,500	\$320,500	\$27,600	\$72,200		\$23,800	\$63,600	
North West Health Building	\$2,116,500	\$160,500	\$82,900	\$157,700		\$89,900	\$90,100	
North West Health Garage	\$279,400	\$190,000		\$51,400				
ZMB Lab	\$651,631	\$25,000	\$25,675	\$26,368	\$27,080	\$27,811	\$28,562	
<b>Facility Expenditures</b>	<b>\$7,962,931</b>	<b>\$772,500</b>	<b>\$213,675</b>	<b>\$377,068</b>	<b>\$78,080</b>	<b>\$141,511</b>	<b>\$182,262</b>	
<b>Property</b>								
Southside Health	\$403,900		\$10,000					
Keenan Health	\$37,700							
North West Health	\$296,500				\$210,700			
<b>Property Expenditures</b>	<b>\$738,100</b>		<b>\$10,000</b>		<b>\$210,700</b>			
<b>Total MHD Expenditures</b>	<b>\$8,715,531</b>	<b>\$772,500</b>	<b>\$233,675</b>	<b>\$377,068</b>	<b>\$278,280</b>	<b>\$141,511</b>	<b>\$182,262</b>	
		<b>CRV</b>	\$19,483,787	\$19,710,252	\$20,242,428	\$20,788,974	\$21,350,276	\$21,926,734
		<b>FCI</b>	<b>0.038</b>	<b>0.010</b>	<b>0.017</b>	<b>0.002</b>	<b>0.005</b>	<b>0.007</b>



# 2015/CAP EX PROJECTS

- **South Side HC / FCI 0.012**
  - Building Automation System
  - Catch Basin Repairs
- **Keenan HC / FCI 0.066**
  - Building Automation System
- **Northwest HC BLDG / FCI 0.182**
  - Building Automation System
  - Air Handling Unit
  - Air Conditioning System
  - Light Fixture Replacements
  - Service Doors



Building Automation System



Service Doors



Light Fixtures



Catch Basin

# 2016/CAP EX PROJECTS

- **South Side**

- Balcony and Porch Repairs
- Elevator Controls



SSHC Balcony



SSHC Elevator Controls

- **Keenan HC**

- Sprinkler System
- Water Heater



Keenan Water Heater



NWHC Elevator Controls

- **Northwest HC BLDG**

- Elevator Controls
- Interior Renovations/Paint

# SUMMARY

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- **Facilities**

- Four owned by MHD
- ZMB Laboratory

- **FCI**

- Good overall

