



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR
Ald. Robert J. Bauman, Vice-Chair
Ald. Joe Dudzik, Ald. Milele A. Coggs, and Ald. Nik Kovac

Staff Assistant, Terry MacDonald
Phone: (414)-286-2233; Fax: (414) 286-3456, E-mail: tmacdo@milwaukee.gov
File Specialist, Joanna Polanco, E-mail: jpolan@milwaukee.gov

Wednesday, November 5, 2008

1:30 PM

Room 301-B, City Hall

AMENDED 11/5/08

PLEASE NOTE: If action is taken on the following items, they will be referred to the November 7, 2008 Common Council - Budget Adoption Meeting.

1. [080752](#) Resolution implementing various provisions of the 2009 city budget.
Sponsors: THE CHAIR
2. [080749](#) A substitute ordinance implementing various provisions of the 2009 city budget.
Sponsors: THE CHAIR
3. [080750](#) A charter ordinance implementing various provisions of the 2009 city budget.
Sponsors: THE CHAIR
4. [080774](#) Resolution establishing the 2009 Local Sewerage Charge.
Sponsors: THE CHAIR
5. [080780](#) Resolution establishing the 2009 Local Solid Waste Charge.
Sponsors: THE CHAIR
6. [080779](#) Resolution establishing the 2009 Local Snow and Ice Removal Charge.
Sponsors: THE CHAIR
7. [080781](#) Resolution establishing the 2009 Equivalent Residential Unit and 2009 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.
Sponsors: THE CHAIR
8. [080788](#) Communication from the Mayor relating to the proposed 2009 budget.

Sponsors: THE CHAIR

9. [080521](#) A substitute ordinance to make uniform the rates of pay of offices and positions in the City service under the control of the Common Council of the City of Milwaukee.
Sponsors: THE CHAIR
10. [080522](#) A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
Sponsors: THE CHAIR
11. [080776](#) Resolution effectuating provisions of the 2009 adopted City budget relating to the use of \$5,581,000 in the Employer's Reserve Fund within the Employees Retirement Fund to offset employer paid contributions by the City to the Employees Retirement System.
Sponsors: THE CHAIR
12. [080955](#) Motion relative to tax stabilization fund withdrawal for 2009 budget purposes.
Sponsors: THE CHAIR
13. [080772](#) Resolution authorizing a further Tax Stabilization Fund withdrawal for 2009.
Sponsors: THE CHAIR
14. [080782](#) Resolution relative to establishing the rate of taxation for 2009 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR
15. [080775](#) Resolution authorizing a payment from the 2008 Parking Fund to the 2009 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
16. [080777](#) Resolution directing and authorizing use of the Parking Fund and the Permanent Improvement Fund (Permanent Improvement Parking Account).
Sponsors: THE CHAIR
17. [080778](#) Resolution appropriating \$50,000,001 from the 2009 Special Purpose Account Reimbursable Services Advance Fund.
Sponsors: THE CHAIR
18. [080773](#) Resolution clarifying the intent of the Common Council relative to Contingent Fund appropriations.
Sponsors: THE CHAIR
19. [080957](#) Communication from the Milwaukee Public Schools relative to the tax levy for the City of

Milwaukee.

Sponsors: THE CHAIR

20. [080907](#) Communication from the Wisconsin Department of Revenue relating to the 2009 Municipal Levy.
Sponsors: THE CHAIR
21. [080941](#) Communication from the Milwaukee Area Technical College relative to the tax levy.
Sponsors: THE CHAIR
22. [080820](#) Communication from the Wisconsin Department of Revenue relating to 2008 net new construction values for levy limit purposes.
Sponsors: THE CHAIR
23. [080819](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.
Sponsors: THE CHAIR
24. [080796](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimate of 2008 Shared Revenue and Expenditure Restraint, Estimated 2009 Shared Revenue and Expenditure Restraint Payments and Notice of Limit To Qualify For A 2010 Expenditure Restraint Payment.
Sponsors: THE CHAIR
25. [080797](#) Communication from the Wisconsin Department of Transportation relating to the 2009 General Transportation Aids and Connecting Highway Aids Estimates.
Sponsors: THE CHAIR
26. [080999](#) Communication from the Milwaukee Metropolitan Sewerage District relative to the tax levy.
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

Members of the Common Council and its standing committees who are not members of this committee may attend this meeting to participate or to gather information. Notice is given that this meeting may constitute a meeting of the Common Council or any of its standing committees, although they will not take any formal action at this meeting.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the Council Services Division ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

Limited parking for persons attending meetings in City Hall is available at reduced rates (5 hour limit) at the Milwaukee Center on the southwest corner of East Kilbourn and North Water Street. Parking tickets must be validated in Room 205, (City Clerk's Office) or the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code of Ordinances are required to register with the City Clerk's Office License Division. Registered lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at www.milwaukee.gov/lobby.