



City of Milwaukee Fiscal Impact Statement

A

Date April 20, 2011 **File Number** 101533

Subject Classification and Pay Recommendations if approved by the City Service Commission on April 26, 2011

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter/Human Resources Representative
Department of Employee Relations/x2398

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay Recommendations	Please see the attached spreadsheet	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of April 28, 2011
City Service Commission Meeting of April 26, 2011

NEW COST FOR 2011

No.	Pos.	Dept.	From	PR/SG	To	License Specialist	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council-City Clerk	Office Assistant III	425			455	\$33,865	\$38,595	\$2,729	\$558	\$3,287
1										\$2,729	\$558	\$3,287

Assume changes are effective Pay Period 12 (May 29, 2011)

PROJECTED NEW COST FOR FULL YEAR

No.	Pos.	Dept.	From	PR/SG	To	License Specialist	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council-City Clerk	Office Assistant III	425			455	\$33,865	\$38,595	\$4,730	\$967	\$5,697
1										\$4,730	\$967	\$5,697

Totals may not be to the exact dollar due to rounding.