

2011 Analysis--Exhibit B for 2012 rates
NEW CONSTRUCTION

Type of Improvement	Rate \$/Unit		2005 Cost Per Unit	2006 Cost Per Unit	2007 Cost Per Unit	2008 Cost Per Unit*		Average Cost		Include Engineering 40%		Use Recovery Rate	2007 Assessment Rate	2008 Assessment Rate	2009 Assessment Rate	Recommended Assessment Rate	Percent Change
7" Conc 34'	\$/ft		52.27 *	60.57				56.42		78.99		71.09	55.50	55.50	55.50	55.50	0%
												(90)	61.00	61.00	61.00	61.00	61.00
8" Conc 34'	\$/ft		52.62					52.62		73.67		66.30	63.50	63.50	63.50	63.50	0%
												(90)	69.85	69.85	69.85	69.85	69.85
Asphalt 34'	\$/ft		23.15	36.45	26.8			28.80		40.32		36.29	39.50	39.50	39.50	39.50	0%
												(90)					
Curb & Gutter ft.	\$/ft		10.39	14.65	16.2			13.75		19.25		17.32	17.00	17.00	17.00	17.00	0%
												(90)	17.00	17.00	17.00	17.00	17.00
Sod & Topsoil sq. yds.	\$/ft		6.50	13.43	9.18			9.70		13.58		12.23	10.00	10.00	10.00	10.00	0%
												(90)	10.00	10.00	10.00	10.00	10.00
Sidewalk 5 ft wide Field Operations	\$/ft		12.50	14.70	14.70			13.97		19.55		17.60	18.50	18.50	18.50	18.50	0%
												(90)	35.00	35.00	35.00	35.00	35.00
Asph Rural X-Sect 24'	\$/ft							33.50		46.90		42.21	42.00	42.00	42.00	42.00	0%
												(90)	45.00	45.00	45.00	45.00	45.00
Sanitary Sewer contract	\$/ft		69.18					69.18		96.85		87.17	50.00	50.00	50.00	50.00	0%
												(90)	55.00	55.00	55.00	55.00	55.00
Suburban San Sew	\$/ft											60.00	60.00	60.00	60.00	60.00	0%
												(100)	60.00	60.00	60.00	60.00	60.00
Storm Sewer contract	\$/ft		73.28					73.28		102.59		71.81	45.50	45.50	45.50	45.50	0%
												(70)	50.00	50.00	50.00	50.00	50.00
Suburban Stm Sew	\$/ft											69.00	70.00	70.00	70.00	70.00	0%
												(100)	70.00	70.00	70.00	70.00	70.00
Water contract	\$/ft		44.43					44.43		62.20		55.98	45.50	45.50	45.50	45.50	0%
												(90)	50.00	50.00	50.00	50.00	50.00
Suburban Water	\$/ft											87.00	87.00	87.00	87.00	87.00	0%
												(100)	87.00	87.00	87.00	87.00	87.00

*Notes: if no data is available, use Resurface/reconstruction information
note: no new streets bid in 2011, assume no increase