

## LRB – FISCAL REVIEW SECTION ANALYSIS

**PUBLIC WORKS COMMITTEE**

**ITEM 53, FILE 060628**

**SEPTEMBER 13, 2006**

**ANGELYN WARD**

File #060628 is a substitute resolution authorizing the Port of Milwaukee to accept and expend a \$12,000 Environmental Protection Agency/Wisconsin Department of Natural Resources Nonroad Clean Diesel demonstration grant on behalf of the City for harbor equipment retrofit.

### **Background and Discussion**

1. This resolution authorizes the Port of Milwaukee to accept and expend an Environmental Protection Agency (EPA)/Wisconsin Department of Natural Resources (DNR) Nonroad Clean Diesel demonstration grant for harbor equipment retrofit. This is a new grant.
2. The purpose of the grant is to provide funding to purchase diesel oxidation catalyst mufflers to retrofit off-road vehicles.
3. The grant requires: a) the department obtain bids for the installation of diesel oxidation catalyst retrofit equipment for certain graders, track loaders, rollers or other equipment; b) provide quarterly reports describing relevant activities as a result of the retrofit devices; c) description of vehicles and engines used; d) description the engine usage and fuel consumption; and e) evaluation of performance standards.
4. The grant period is from June 15, 2006 through November 30, 2007.

### **Fiscal Impact**

1. The funding for the Environmental Protection Agency/Wisconsin Department of Natural Resources Nonroad Clean Diesel demonstration grant for harbor equipment retrofit is \$12,000. The grantor share is \$12,000 and the city share is \$0.

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LRB – Fiscal Review Section  
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