

Table 2. Dollar-Increase Estimates for General City Employees

Category	2025 Estimated Income	2026 Proposed Budget	2026 Proposed Budget with Omnibus
General City Employee Mean (Excluding Police and Fire)	\$65,562	\$1,311	\$2,458
Resident General City Employee Mean (Excluding Police and Fire)	\$66,053	\$1,321	\$2,642
Non-Resident General City Employee Mean (Excluding Police and Fire)	\$64,069	\$1,281	\$1,922
Council Members	\$84,205	\$1,684	\$3,368
Council President	\$94,310	\$1,886	\$3,772
Mayor	\$169,436	\$3,388	\$6,777

(Table 2 From LRB Memo LRB181131-1)